

FUNDING CATEGORY	FY 1998 -1999	FY 1999 -2000	FY 2000 -2001	FY 2001 -2002	FY 2002 -2003	FY 2003 -2004	FY 2004 -2005	FY 2005 -2006	FY 2006 -2007	FY 2007 -2008	1 Year % Chg.
<u>STATE FUNDABLE</u>											
FTE Credit	4663.8	4662.6	4813.0	5021.6	5505.8	5691.5	5661.6	5900.8	6326.3	6812.3	7.7%
FTE Non-credit											
Continuing Education	106.3	126.8	124.8	146.2	166.9	181.0	212.0	230.5	211.0	153.2	-27.4%
Customized Training			5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
School Relations		6.4	8.2	7.8	6.0	2.5	25.9	35.2	31.7	34.8	9.8%
Other non-credit*	2.0	4.4	3.3	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
FTE Non-credit Sub-total	108.3	137.6	141.3	156.9	172.8	183.5	237.9	265.7	242.7	188.0	-22.5%
TOTAL	4772.1	4800.2	4954.3	5178.5	5678.6	5875.0	5899.5	6166.5	6569.0	7000.3	6.6%
<u>NON-STATE FUNDABLE</u>											
FTE Credit		35.4	2.4	5.1	18.6	1.2	3.9	2.3	2.3	0.0	-100.0%
FTE Non-credit											
Continuing Education	160.6	175.6	177.2	126.0	125.0	143.9	131.8	139.2	125.6	106.7	-15.0%
Customized Training	66.5	84.5	103.1	42.7	25.7	13.5	18.9	30.5	13.7	21.8	59.1%
School Relations		1.7	5.5	5.9	7.9	5.4	2.2	1.9	5.2	1.2	-76.9%
FTE Non-credit Sub-total	160.6	261.8	285.7	174.6	158.6	162.8	152.9	171.6	144.5	129.7	-10.2%
TOTAL FTE	4932.7	5097.4	5242.4	5358.3	5855.8	6039.0	6056.3	6340.4	6715.8	7130.0	6.2%

*For historical reasons, several non-credit courses such as Wastewater Operations have been listed with the credit courses.

In addition, in FY03 the college auditor disallowed certain credits because the courses were not submitted to the Council of County Colleges.

The total FTE is calculated as total student credit hours divided by 30.