

EXHIBIT C



BOARD OF TRUSTEES
Buildings and Grounds Committee Agenda Items

To: Board of Trustees
From: Office of the President
Date: September 21, 2011

The following Buildings and Grounds Committee item is recommended to the Ocean County College Board of Trustees for approval at its meeting on **September 26, 2011**:

1. Recommend acceptance of the Facilities Engineering and Operations Status Report for August 31, 2011 (**Exhibit C-1**)

EXHIBIT C-1



OFFICE OF FACILITIES PLANNING AND CONSTRUCTION

Year to Date Project Status Report for August 31, 2011

NOTE THAT DEFICIENCIES HAVE BEEN UPDATED BASED ON OUR MAY 2008 FACILITIES AUDIT

Status of Facilities Projects

Capital Construction: New Construction or the addition of building area or volume. Includes civil amenities such as new parking, roadways or infrastructure.

Capital Improvement: Projects which improve, enhance or update existing building structures. Includes code compliance upgrades, ADA improvements.

Capital Renewal: Projects which correct unacceptable conditions caused by worn-out building components - building components that have exceeded their useful life cycle or will exceed their useful life cycle in the foreseeable future. Includes replacements in kind of building materials and equipment of equal quality and function.

Deferred Maintenance: Projects necessary due to postponed or past due maintenance. Includes curable physical deterioration where the repair is reasonable and economically feasible. Includes operational repairs caused by failure of building components such as roof leaks, broken door hardware, damaged paint, ceilings, carpet, etc.

Facilities Project Status Report.xls

Status of Current Capital Construction Projects

New Construction or the addition of building area or volume. Includes civil amenities such as new parking, roadways or infrastructure.

| Account Number | Project Description | Phase | Funds Approved | Project Budget | Total Committed | Project Balance | Current Status | Completion Date |
|--------------------|--------------------------------|-------|-------------------|----------------|-----------------|-----------------|--|-----------------|
| 44-0-1-00000-14042 | Mill Creek Sailing Center | 3 | Citta Foundation | \$500,000 | \$48,005 | \$451,995 | Preparing for AE Bidding. Need add'l approvals. | TBD |
| 44-0-1-00000-14067 | Ocean County Stadium | 6 | Chapter 12 | \$2,344,185 | \$2,070,776 | \$273,409 | Completed | 8/15/2011 |
| 44-0-1-00000-14064 | CHP Plant | 5 | Debt Service | \$6,475,200 | \$7,131,697 | -\$656,497 | Making field connections to buildings. Starting foundations. | 6/1/2012 |
| 44-0-1-00000-14060 | Kean at Ocean Gateway Building | 5 | OCC/County/Keenan | \$30,000,000 | \$27,539,973 | \$2,460,027 | Structural Steel started on the South side. | 12/31/2012 |
| NA | Campus Loop Road | 5 | County | \$7,000,000 | \$7,000,000 | \$0 | Lot #1 entrance road finished to the end of the parking lot. | 9/1/2012 |
| NA | North Bay Avenue Campus Exit | 3 | County | \$7,000,000 | \$0 | \$7,000,000 | Applying for permits. | TBD |
| | TOTALS | | | \$53,319,385 | \$43,790,451 | \$9,528,934 | | |

PHASE KEY

- 1 Planning
- 2 Program
- 3 Design
- 4 Bidding
- 5 Construction
- 6 Punch list
- 7 Inactive
- 8 Completed

Status of Future Capital Construction Projects

New Construction or the addition of building area or volume. Includes civil amenities such as new parking, roadways or infrastructure.

| Account Number | Project Description | Phase | Date Required | On Schedule | Funds Approved | Project Budget | Total Committed | Project Balance | Current Status |
|--------------------|-------------------------|-------|---------------|-------------|----------------|----------------|-----------------|-----------------|--|
| 44-0-1-00000-14068 | College Center Addition | 3 | TBD | N/A | No | \$30,000,000 | \$726,325 | \$29,273,675 | Feasibility stage extended for possible changes. |
| | | | | | | \$0 | \$0 | \$0 | |

PHASE KEY

- 1 Planning
- 2 Program
- 3 Design
- 4 Bidding
- 5 Construction
- 6 Punch list
- 7 Inactive
- 8 Completed

Status of Capital Improvement Projects

Projects which improve, enhance or update existing building structures. Includes code compliance upgrades, ADA improvements.

| Account Number | Project Description | Phase | Funds Approved | Project Budget | Total Committed | Project Balance | Current Status | Completion Date |
|--------------------|---|--------|--------------------------------------|----------------|-----------------|-----------------|--------------------------|-----------------|
| | TOTAL TEN YEAR PROJECTED DEFICIENCY 10/2000 - \$4,532,910, 5/2008 - \$7,500,000 | Note 1 | | | | | | |
| 44-0-1-00000-14036 | W. Kable Russell Building roof replacement. | 7 | No | \$2,700,000 | \$0 | \$2,700,000 | Waiting for funding. | TBD |
| 11-7-1-41500-70910 | Campus entry lake outflow repairs. | 7 | Plant Reserves | \$65,000 | \$29,000 | \$36,000 | Project on Hold. | TBD |
| 11-7-1-41800-71818 | Campus wide Energy Management software and controls upgrade. | 3 | No | \$240,000 | \$0 | \$240,000 | Waiting for funding. | TBD |
| | PTK Rain Garden at Arts and Community Center | 4 | Taking project up to estimate phase. | \$46,000 | \$0 | \$46,000 | Preparing for bidding. | TBD |
| 44-0-1-00000-14065 | IT Building Power/HVAC/Furniture Upgrade | 6 | Fund Balance | \$1,650,000 | \$1,994,836 | -\$344,836 | Punch list items remain. | 3/31/2011 |
| | TOTALS | | | \$4,701,000 | \$2,023,836 | \$2,677,164 | | |

PHASE KEY

- | | |
|------------|----------------|
| 1 Planning | 5 Construction |
| 2 Program | 6 Punch list |
| 3 Design | 7 Inactive |
| 4 Bidding | 8 Completed |

Status of Capital Renewal Projects

Projects which correct unacceptable conditions caused by worn-out building components - building components that have exceeded their useful life cycle or will exceed their useful life cycle in the foreseeable future. Includes replacements in kind of building materials and equipment of equal quality and function.

| Account Number | Project Description | Phase | Funds Approved | Project Budget | Total Committed | Project Balance | Current Status | Completion Date |
|--------------------|--|--------|-----------------------|----------------|-----------------|-----------------|--|-----------------|
| | TOTAL TEN YEAR PROJECTED DEFICIENCY 10/2000 - \$2,614,250, 5/2008 - \$11,000,000 | Note 1 | | | | | | |
| 44-0-1-00000-14052 | Administration Building elevator replacement. | 5 | College Fund Reserves | \$186,564 | \$189,584 | -\$3,020 | Hydraulic shaft replacement to be scheduled. | 4/30/2011 |
| | Replacement of the Library Cooling Tower | 3 | Preparing budget | \$0 | \$20,000 | -\$20,000 | In design. | |
| | TOTALS | | | \$186,564 | \$209,584 | -\$23,020 | | |

NOTE 1: Projected ten year deficiencies are based on Facilities Audits completed October 2, 2000 and May 1, 2008 by Entech Engineering.

PHASE KEY

- | | |
|------------|----------------|
| 1 Planning | 5 Construction |
| 2 Program | 6 Punch list |
| 3 Design | 7 Inactive |
| 4 Bidding | 8 Completed |

Status of Deferred Maintenance Projects

Projects necessary due to postponed or past due maintenance. Includes curable physical deterioration where the repair is reasonable and economically feasible. Includes operational repairs caused by failure of building components such as roof leaks, broken door hardware, damaged paint, ceilings, carpet, etc.

| Account Number | Project Description | Phase | Funds Approved | Project Budget | Total Committed | Project Balance | Current Status | Completion Date |
|----------------|---|--------|-------------------------|----------------|-----------------|-----------------|----------------------|-----------------|
| | TOTAL TEN YEAR PROJECTED DEFICIENCY 10/2000 - \$1,922,740, 5/2008 - \$3,100,000 | Note 1 | | | | | | |
| | Instructional Building interior renovations and upgrades. | 7 | No | \$5,000,000 | \$0 | \$5,000,000 | Waiting for funding. | TBD |
| | Replacement of Unit Ventilators in Russell Building. | 4 | Fund Balance Set Asides | \$170,000 | \$0 | \$170,000 | Bidding. | 12/30/2011 |
| | Replacement of Unit Ventilators in Instructional Building. | 3 | Fund Balance Set Asides | \$0 | \$0 | \$0 | In design stage. | 3/30/2012 |
| | TOTALS | | | \$5,170,000 | \$0 | \$5,170,000 | | |

NOTE 1: Projected ten year deficiencies are based on Facilities Audits completed October 2, 2000 and May 1, 2008 by Entech Engineering.

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- 7 Inactive
- 8 Completed