



TO: Members, OCC Board of Trustees

FROM: Jon H. Larson, Ph.D.

President

SUBJECT: Items of Interest for the February 23, 2009, Board Meeting

DATE: February 18, 2009

National Council on Aging

The National Council on Aging (NCOA) is a national non-profit service and advocacy organization headquartered in Washington, D.C., whose mission is to improve the lives of older Americans. NCOA works with thousands of organizations across the country to help seniors live independently, find jobs and benefits, improve their health, and remain active in their communities.

The NCOA New Jersey operation is part of the Workforce Development Division, which administers the federal Senior Community Service Program in six New Jersey counties. NCOA received a U.S. Department of Labor grant to provide tuition for healthcare occupation training leading to certification and jobs in entry-level healthcare occupations for seniors age 55 and older. If individuals are currently in healthcare occupations, the grant will provide healthcare training leading to higher level jobs.

OCC's Continuing and Professional Education has been working with NCOA since summer 2008, and the program's effectiveness has become evident since then as they have provided an education for individuals who need the guidance and financial assistance to obtain viable employment. There are 41 seniors enrolled this spring 2009 semester, and 43 took advantage of the program in the fall 2008 semester. This professional relationship has provided an opportunity for our Continuing and Professional Education operation to reach out to a new group of customers in Ocean County, seniors who otherwise may not have been able to afford the education.



Jon H. Larson, Ph.D.

Ms. Deborah Robinson, Director of Continuing and Professional Education, will attend Monday's Board meeting as we recognize Mr. Jules Sackman, Training and Employment Coordinator, and Mr. Roger Leahey, Program Director, acknowledge their efforts on behalf of NCOA, and thank them for selecting Ocean County College as their partner in providing these educational opportunities in healthcare for seniors.

Ocean County College Board of School Estimate Meeting

The Ocean County College Board of School Estimate meeting has been scheduled for Wednesday, March 11th, at which time the financial support from the County of Ocean towards the College's FY 2010 budget will be approved. Several resolutions will also be presented for adoption pertaining to capital projects and their funding.

As noted last month, this year's **Board of School Estimate members** are **Freeholders John C. Bartlett**, Jr., James F. Lacey, and Gerry P. Little and **Board Chair Van Thulin and Board Treasurer Jerry Dasti**.

Ocean County College is extremely fortunate to have the continuing strong support of the County Freeholders, who recognize the importance of the College to the residents of Ocean County. There are few, if any, other New Jersey community colleges that enjoy such support, especially in this current difficult economic climate.

Spring 2009 Enrollment

The spring 2009 semester official ten-day statistics indicate there are 9,448 students registered for a total of 95,571 credits, representing an increase in total enrollment of 9.1 percent and an increase in total credit hours of 11.3 percent over last year. Full-time enrollment is up 12.2 percent (5,177 students), while part-time student enrollment is up 5.5 percent (4,271 students).

For the first time in the history of the College, the total headcount in the spring semester is over 9,000. Last spring, there were 8,663 students enrolled; this year, 785 more students were registered.



Jon H. Larson, Ph.D.

Over the last 10 years, full-time enrollment has increased 77.8 percent, part-time enrollment has increased 29.0 percent, and the total headcount has increased 51.9 percent. For the next few years, both full-time and part-time enrollment will continue to grow. A number of factors may contribute to that growth, such as the increasing number of graduates from local high schools, the NJ STARS and Kean-Ocean programs, and the impact of the current economic conditions.

This semester, 42 percent (4,001) of students enrolled are male, and 58 percent (5,447) are female. Over the last ten years, the proportion of male students remained between 40 to 42 percent for spring semesters.

The average age is 22.2 for male students, 24.7 for female students, and 23.6 for all students. The youngest student is aged 15 and the oldest is 81.

With regard to ethnicity, **3.9 percent** of students are **African American** (3.0 percent ten years ago), **0.1 percent** are **American Indian/Alaskan Native**, **2.6 percent** are **Asian** (2.1 percent ten years ago), **7.0 percent** are **Hispanic** (4.7 percent ten years ago), and **80.9 percent** are **White** (84.6 percent ten years ago).

This spring, 675 courses and 1,265 sections are offered, compared to 665 courses and 1,188 sections of last spring. Of the total number of sections, 9.8 percent (124 sections) are offered online, as compared to 8.5 percent (101 sections) in spring 2008. In terms of credits, 9.8 percent of all credits are generated by online courses, as compared to 8.4 percent last spring.

The total number of credits for FY 2009 is up 9.1 percent (208,957). If the enrollment in the Spring Quick Term and Summer Five-, Ten-, and Twelve-Week Sessions remains the same for the rest of the fiscal year as that of last year, the number of credits for FY 2009 will be 8.5 percent higher than FY 2008.

Mr. Chengbo Yin, Research and Assessment Administrator, will provide updated enrollment data at Monday's meeting.



Jon H. Larson, Ph.D.

Regional Economic Development Summit

Ocean County College will host a Regional Economic Development Summit on Monday, April 6th, in the Gymnasium, at which business, education, and organization leaders will come together to discuss the efforts that need to be undertaken to ensure the economic recovery of the Ocean County area. Mr. Dave Wolfe, Special Assistant to the President, is in the process of coordinating this event.

So far, the Monmouth-Ocean Development Council, the New Jersey Business and Industry Association, and OceanFirst Bank have agreed to be cosponsors of the Summit. In addition, Congressman John Adler has agreed to be the keynote speaker, and Congressman Chris Smith has also been invited to participate. It is anticipated that five topics will be highlighted: health, energy, "green" technology, small business, and hospitality and tourism.

The idea of this Summit was originally proposed by Mr. Dave Wintrode, former Chair of the Ocean County College Foundation, in response to the Federal Stimulus Package that was still under consideration at the time.

Academic Alliance Conference on Physical Security

Dr. Jim McGinty, Executive Vice President, Mr. Chip Stoll, Chief Information Officer, and I will be attending an Academic Alliance Conference on Physical Security at the invitation of the Federal Bureau of Investigation.

This conference, a product of the FBI's Counterintelligence Domain Program's Academic Alliance Initiative and the InfraGard Program, will take place at Villanova University in Pennsylvania on Tuesday, March 3rd. It will address a variety of security-related issues that have the potential for affecting institutions of higher learning as well as focus on lessons learned from previous unfortunate events. Attendance is being drawn from colleges and universities in New Jersey, New York, and Pennsylvania.

New Jersey Council of County Colleges

The New Jersey Council of County Colleges has scheduled a trustee seminar, "The Federal Stimulus Package and What It Means for New Jersey's Community Colleges," for Monday, February 23rd, from 5 to 6 p.m. at the



Jon H. Larson, Ph.D.

Forsgate Country Club in Monroe Township. Dinner will follow the seminar. Ms. Jane Oates, Executive Director of the New Jersey Commission on Higher Education, will be the keynote speaker and will discuss the components of the Federal Stimulus Package that directly affect community colleges: the State Stabilization Fund, Facilities Funding, Job Training, the Pell Grant, and the new tax credits for college attendance.

Please **join us** for this very **important seminar**. If you would like to ride with me to Forsgate, please let me know.

Board of Trustees Retreat

Please note the date of the next Board of Trustees Retreat—Friday, March 6th, at 12 noon in the Conference Room of the Technology Building. Discussion will continue on the community college priorities in the Economic Recovery Legislation.

If there are other issues you would like to discuss at the retreat, please let me know.

Women's History Month

The month of March is designated annually as national Women's History Month. This year's theme is Women Taking the Lead to Save our Planet, with the National Women's History Project honoring women who have provided leadership in the environmental or "green movement." Many activities are being developed and presented by faculty and administrators to honor women scientists, engineers, business leaders, writers, filmmakers, conservationists, teachers, community organizers, religious leaders, and others whose lives show exceptional vision and action to save our planet.

It is respectfully requested that the trustees adopt a resolution to proclaim March as Women's History Month at Ocean County College and, further, to encourage participation by the college community in activities on campus.