



PRESIDENT'S REPORT

Jon H. Larson, Ph.D.

TO: Members, OCC Board of Trustees

FROM: Jon H. Larson, Ph.D.
President

SUBJECT: Items of Interest for the **June 27, 2011, Board Meeting**

DATE: June 22, 2011

Grant Award

I am very pleased to announce that **Ocean County College** is **one of only three institutions** to receive **increased grant funding** in **FY 2012, \$17,500** over our **FY 2011 allocation**, from the **New Jersey Department of Education** under the **Carl D. Perkins Career and Technical Education Act of 2006**. This **Act** provides funds to **states** for distribution to **educational agencies** with approved programs in **career and technical education**.

This year, due to a **drastic reduction** in the **federal appropriation**, the Perkins **grant allotment** to the **State** was **reduced**. Consequently, **most institutions** will receive a **significant decrease** in their **allocations** from **FY 2011**.

OCC's success is a result of the hard work by **Ms. Mary Burke, Associate Professor of Computer Science**, who is **outstanding** as the **Project Director**; **Dr. Carolyn Lafferty, Associate Vice President of Academic Affairs**; **Ms. Janet Hubbs, Assistant to the President for Institutional Quality**, and her staff, **Ms. Mary Troy, Institutional Research Technician**, and **Mr. Chuck Jannarone, Acting Director of Institutional Research**; and **Information Technology staff**.

Top 100 Associate Degree Producers

Community College Week, a **national publication** covering **community, technical, and junior colleges** since **1988**, has named **Ocean County College 87th** in its listing of the **Top 100 Associate Degree Producers** in the **nation**. This is **wonderful recognition and affirmation** of **Ocean County College's impact** within our **community** and its **position** within the **United States**.

The **Top 100** listing includes **institutions** that have **awarded** the **largest number** of **associate degrees**. This year's analysis examined the **awards conferred** during **2009-2010**. The **data** for this analysis were **collected** by the **National Center for Education Statistics** through the **Integrated Postsecondary**



PRESIDENT'S REPORT

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Education Data Set (IPEDS). Included in the analysis are **institutions** within the nation that are **regionally accredited** by agencies recognized by the **U.S. Department of Education**.

Resource Management: Enrollment and Staffing Ratios (Productivity Index)

Student enrollments have grown **42.4%** since **FY 2005** (an **average of 8.5% annually**); over this **same period**, **staffing** has **increased 13.0%** (**64 new FTE positions**, an **annual average increase of 2.6%**). The College has been able to **educate an additional 2,407 FTE students** over this **time period**. The **staffing growth** is **30.6% slower** than **enrollment growth** and represents a **robust productivity index**. In addition, OCC's **non-faculty employee to student FTE ratio** has **decreased by 21.8%** during this **five-year period** (not depicted in table below).

This **increased productivity** can be credited to a variety of **measures**, including **departmental** and **staff reorganizations**, **position revisions** and **reassignments**, **strategic use of part-time employees**, **employee re-training**, the **elimination of redundant positions**, and the **adoption of a culture committed to productivity**.

The **table** below depicts the **annual** and **total six-year percentage changes**.

	FY05	FY06	FY07	FY08	FY09	FY10	Total % Change	Average Annual Change
Total FTE, Students	5675	5887	6326	6812	7440	8082		
% Change		3.8%	7.5%	7.7%	9.2%	8.6%	42.4%	8.5%
Total FTE, Staff	490	456	515	532	551	554		
% Change		(6.9%)	13.0%	3.2%	3.6%	0.5%	13.0%	2.6%

Security Report

Mr. Bob Kumpf, Director of College Security, will provide you with an **update** on **security issues** at **Monday's meeting**. Some of the **topics** he will discuss include:

- ◆ The presence of the **New Jersey State Police THREAT (Target Hardening Response and Emergency Activation Team) Program** on our campus on **May 5**



PRESIDENT'S REPORT

Jon H. Larson, Ph.D.

- ◆ Upgrades to **closed circuit TV's/cameras**
- ◆ Opportunities for **security training**
 - ◆ The **Ocean County Prosecutor's Office**
 - ◆ The **New Jersey College and University Public Safety Association (CUPSA)**, the organization comprised of **security professionals** who are responsible for **public safety** at **New Jersey higher education institutions**
 - ◆ The **Ocean County Police Academy** and the **Toms River Police Department**
- ◆ The College's **CARE (Campus Assessment, Response, and Evaluation) team**, whose efforts have been **critical** in facilitating **communication, assessment, and action** about **potential** and **real risk situations** through **pro-active** and **early intervention** activities

Mr. Kumpf will also introduce to you **two Security Technicians, Mr. John Swierz and Mr. Sydney Stroman, two of six officers** who received **awards** from **CUPSA** for their **professional development efforts**.

Athletic Recognition

Last year, I had the pleasure of informing you that an **OCC student** and member of the **baseball team, Mr. David Kalash**, was recognized by **Rawlings** as a **Gold Glove Award recipient**. The **Rawlings Gold Glove Award** is the **benchmark of excellence and performance** on the **diamond** in **Major League Baseball**. In **2007**, through a **partnership** with the **American Baseball Coaches Association**, **Rawlings** began presenting the **award** at the **collegiate levels**.

For the **second season** in a row, **David** has been honored with this **prestigious recognition**. As **OCC's center fielder**, **David did not commit an error** and had a **perfect 1.000 fielding percentage**. As one of **OCC's top hitters**, **David batted .363 in 2010 and .404 in 2011**. **David** is the **first player in Ocean County College history** to earn this award **two consecutive years**.

We extend our **congratulations** to **David** for his **outstanding performance**. We are **very proud** of him.

Academy for Lifelong Learning

The College's **Academy for Lifelong Learning (ALL)** program was **established** for the **55+ community** in **Ocean County** to provide **quality educational and recreational opportunities** to enhance **intellectual, physical, and personal well being**. In the **last year**, a **strategic reorganization** and



PRESIDENT'S REPORT

Jon H. Larson, Ph.D.

refocusing of the **ALL program** was undertaken by **College Advancement**, which has proven to be a wonderful success.

Over **2,500 members** are now able to take advantage of the **Academy Rewards Program** and receive **discounts** throughout the **business community** from our **Rewards partners**. Additionally, **ALL members** are entitled to a **variety of benefits**, such as **discounts** at the **OCC Bookstore** and on **Theatre, Planetarium, and Garden State Philharmonic performances**.

Ms. Tara Kelly, Vice President of College Advancement, will talk briefly about the progress of the **Academy** at **Monday's meeting**.

Ocean County College Foundation Summer Celebration

Please **mark** your calendars for the **Ocean County College Foundation 2012 Summer Celebration**, which will take place on **Saturday, August 27, at 6:00 p.m.** This year's "**Grand Slam Summer Celebration**" will honor **Retired New Jersey Superior Court Judge and former Ocean County College Trustee Robert A. Fall** as the **2012 Humanitarian of the Year**.

Invitations will be **mailed** to you in the **near future**, and we look forward to your **attendance** at the **Gala**. **Proceeds** from the event will **benefit the OCC Foundation's endowment**, which is devoted to **assisting students** with a **college education** through **scholarships and grants**. This year's **major sponsor** is **Investors Savings Bank**.