

EXHIBIT A



**BOARD OF TRUSTEES
Business/Finance Committee Agenda Items**

To: Board of Trustees
From: Office of the President
Date: April 17, 2013

The following Finance Committee items are recommended to the Ocean County College Board of Trustees for approval at its meeting on **Monday, April 22, 2013**:

1. Recommend acceptance of the statement of income and expenditures as of March 31, 2013 (**Exhibit A-1**)
2. Recommend adoption of a resolution to approve the FY 2014 capital facilities project for the construction of a new Nursing Building, totaling \$10,000,000, and to direct appropriate College officials to seek financial support from the State of New Jersey through Chapter 12 funding and the County of Ocean for this project (**Exhibit A-2**)
3. Recommend that the following contracts be awarded:
 - a. For the printing of the 2013-2014 Ocean County College Annual Calendar/Student Handbook (**Exhibit A-3**)
 - b. For custodial services at Ocean County College (to be distributed at meeting) (**Exhibit A-4**)
 - c. For the purchase of Information Technology equipment for use at Ocean County College (**Exhibit A-5**)
4. Recommend that the following contracts be amended:
 - a. An additional \$9,035.15, for a maximum total of \$38,745.92, to Gary Kubiak & Son Electric, Allentown, New Jersey, for a change order to furnish and install new pvc conduits as part of the electrical feed to the baseball and softball fields at Ocean County College (contract originally awarded at the August 27, 2012, Board meeting) (**Exhibit A-6**)

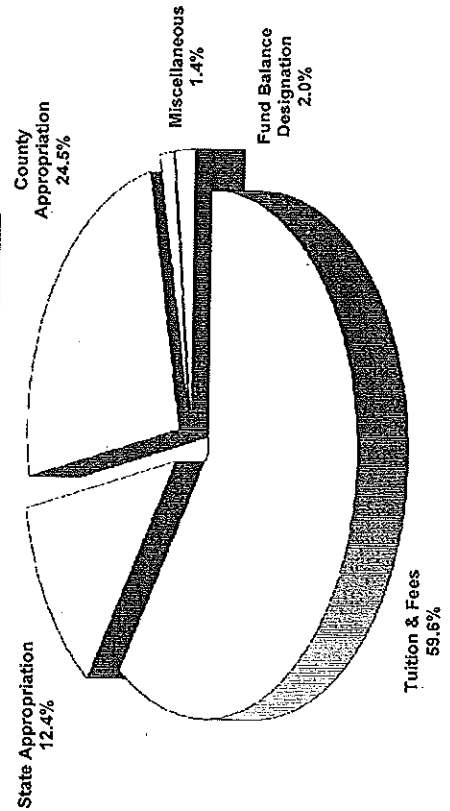
- b. An additional \$1,577, for a maximum total of \$1,019,182, to Bellia Office Furniture, Woodbury, New Jersey, for a change order to furnish and install revised power modules in two laptop laboratories as part of the purchase and installation of furniture for the Gateway Building (contract originally awarded at the January 28, 2013, Board meeting) **(Exhibit A-7)**
- c. An additional \$40,000, for a maximum total of \$100,000 to My Restaurant Group, Jersey City, New Jersey, for additional catering services for graduation and other campus activities as part of the second year of a two-year agreement for food and vending services at Ocean County College (contract originally awarded at the June 25, 2012, Board meeting) **(Exhibit A-8)**
- d. An additional \$3,529, for a maximum total of \$262,529, to Open Systems Integrators, Inc., Manalapan, New Jersey, for a change order to furnish and install extron surface enclosures in two conference rooms as part of the purchase of audio and visual equipment for the Gateway Building (contract originally awarded at the January 28, 2013, Board meeting) **(Exhibit A-9)**
- e. An additional \$11,000, for a maximum total of \$51,000, to Allied Fire and Safety, Neptune, New Jersey, for the replacement of a fire pump as part of the second year of a two-year agreement for fire prevention and fire control services at Ocean County College (contract originally awarded at the July 23, 2013, Board meeting) **(Exhibit A-10)**
- f. An additional \$53,000, for a maximum total of \$133,000, to Labor Ready Northeast, Inc., Lakewood, New Jersey, for additional custodial and grounds personnel as part of the second year of a two-year agreement for temporary worker services at Ocean County College (contract originally awarded at the July 23, 2012, Board meeting) **(Exhibit A-11)**
- 5. Recommend revision of the qualified pool of vendors identified at the March 22, 2013, Board meeting for professional engineering services for various campus-wide projects, to be used on an as-needed basis **(Exhibit A-12)**
- 6. Recommend acceptance of a \$920 grant award from the Ocean County Board of Chosen Freeholders and the Ocean County Tourism Council to support the 2013 Barnegat Bay Festival to be held on June 2, 2013. Project Director: Mr. Stan Hales, Director of the Barnegat Bay Partnership.
- 7. Pending formal notification, recommend acceptance of a \$250,000 grant award from the New Jersey Department of Labor and Workforce Development for the Recovery New Jersey Talent Network for the purpose of revitalization efforts to assist New Jersey business and jobseekers in recovering from Hurricane Sandy's impact, with the primary outcome to help jobseekers and employers who lost their jobs or facilities return to work. Project Director: Ms. Patricia Fenn, Executive Director of e-Learning and Continuing and Professional Education. Funding Period: April 1, 2013, through June 30, 2014.

EXHIBIT A-1

EXHIBIT A
OCEAN COUNTY COLLEGE
STATEMENT OF CURRENT EXPENDITURES FY 2012-2013
For the Period Ending March 31, 2013 (not audited)

	ACTUAL	ENCUMBRANCES	TOTAL	FY2012-2013 REVISED BUDGET	(OVER) UNDER BUDGET	% BUDGET
REVENUE:						
Tuition & Fees	34,182,500		34,182,500	35,776,395	1,593,895	95.54%
State Appropriation	5,598,180		5,598,180	7,464,238	1,866,058	75.00%
County Appropriation	7,350,130		7,350,130	14,700,259	7,350,130	50.00%
Miscellaneous	686,428		686,428	861,110	174,682	79.71%
Fund Balance Designation	0		0	1,200,000	1,200,000	0.00%
Total Revenue:	47,817,237		47,817,237	60,002,002	12,184,765	79.69%
EXPENDITURES:						
Instruction	13,907,617	787,069	14,694,686	20,953,446	6,258,760	70.13%
Academic Support	7,230,328	628,409	7,858,737	10,637,237	2,778,500	73.88%
Student Services	3,976,932	180,475	4,157,408	6,040,742	1,883,334	68.82%
Institutional Support	7,389,309	1,480,490	8,869,800	10,958,178	2,088,378	80.94%
Plant Maint-Op.	5,411,665	2,093,181	7,504,846	9,379,996	1,875,150	80.01%
Scholarships	390,310	0	390,310	532,403	142,092	73.31%
Debt Service	0	0	0	1,500,000	1,500,000	0.00%
Total Expenditures:	38,306,162	5,169,626	43,475,788	60,002,002	16,526,214	72.46%

FY 2013 BUDGET REVENUE SOURCES



3/31/13 YTD EXPENDITURES BY FUNCTION

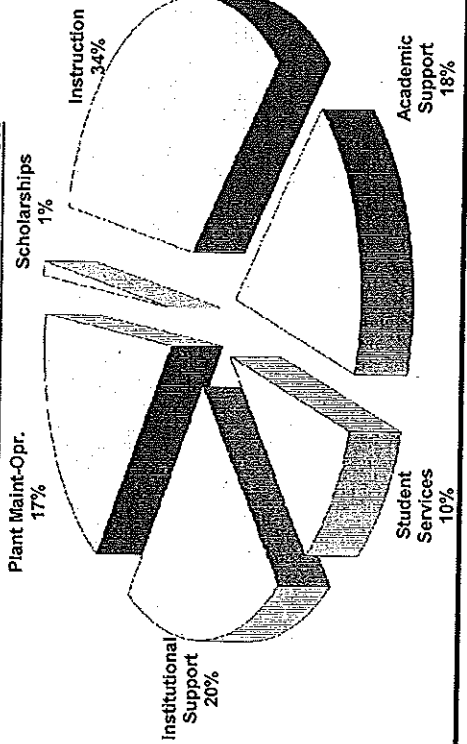


EXHIBIT A-2



BOARD OF TRUSTEES

RESOLUTION

- WHEREAS, the New Jersey Council of County Colleges has requested the community college sector submit a request to release Chapter 12, Public Law 1971, Capital Facilities Projects, not to exceed \$4,500,000 for FY 2014; and
- WHEREAS, the State of New Jersey Treasurer's Office is anticipated to release Chapter 12, P.L. 1971, funds to the sector; and
- WHEREAS, the State will commit these funds on a basis of fifty percent State and matching fifty percent County formula; and
- WHEREAS, the total project cost for the construction of a new Nursing Building is estimated at \$10,000,000; and
- WHEREAS, the balance of the project not funded by Chapter 12 will be funded by the College and the County of Ocean through a mutually beneficial agreement yet to be determined; and
- WHEREAS, the Board of Trustees of Ocean County College approved a ten-year Facilities Master Plan on November 10, 2003, which designated facilities improvement and construction projects;

NOW, THEREFORE, BE IT RESOLVED that the Ocean County College Board of Trustees approves the FY 2014 capital facilities project, consistent with the recommendations in the Facilities Plan, and directs the appropriate College officials to request fifty percent funding from the State and fifty percent funding from the County of Ocean for the approved project. The project is designated as follows:

Chapter 12 Funds for the Construction
of a New Nursing Building

Not to exceed \$4,500,000

Stephan R. Leone
Secretary

Adopted: April 22, 2013

EXHIBIT A-3

OCEAN COUNTY COLLEGE

RECOMMENDATION: Recommend that a contract be awarded to Global Printing & Packaging, 144 Turnpike Road, Southborough, MA. 01772, in the amount not to exceed: \$20,409.00 for the "printing of Annual Calendar/Student Handbooks" at Ocean County College.

Said contract to be in accordance with bid specifications and requirements dated March 6, 2013 and bids received March 19, 2013

NATURE OF PROPOSAL: Printing of the Annual Calendar/Student Handbook
2013/2014 B-45

ITEM #1: Total bid price for ten thousand (10,000) Annual Calendar/Student Handbooks, size 8.5 x 5.5.

ITEM #1A: (option) Cost of UV laminate on front and back cover.

ITEM #1B: (option) Cost of 8.5 x 5.5 manila divider with pocket to be placed in middle of book between two sections.

ITEM #1C: (option) Print 170 copies of 4pg insert on green stock; insert into 170 handbooks between two sections.

ITEM #1D: (option) Cost of "page finder" (generic snap-in/out, plastic/ruler-type).

ITEM #1E: (option) Event Stickers, to mark special meetings or events within the book

ITEM #1F: (option) Calendar pages with perforated edges (corner piece)

ITEM #2: Total

SOURCE OF FUNDS: Student Life – Publication Costs
F/Y 2012/2013

Board Meeting: April 22, 2013
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BID SUMMARY

ITEM #	Global Printing & Packaging* 144 Turnpike Rd Southborough, Ma 01772	Jersey Printing 153 1 st Avenue Atlantic Highlands, NJ 07716	Square One Inc. 111 Gather Drive Mt. Laurel, NJ 08054
#1	\$14,629.00	\$19,285.00	\$18,956.46
#1A	\$250.00	\$895.00	\$859.51
#1B	\$1,630.00	\$2,272.00	\$727.70
#1C	\$200.00	\$410.00	\$175.84
#1D	\$1,200.00	\$6,345.00	No bid
#1E	\$1,000.00	No bid	\$2,605.38
#1F	\$1,500.00	No bid	\$1,960.88
#2	\$20,409.00	\$29,207.00	\$25,285.77

ITEM #	Globe Lithographing Inc. 1 Teaneck Road Ridgefield Park, NJ 07660	Hummel Integrated Solutions 850 Springfield Road Union, NJ 07083
#1	\$21,804.00	\$24,400.00
#1A	\$3,000.00	\$1,870.00
#1B	\$4,969.00	\$2,300.00
#1C	\$75.00	\$476.00
#1D	No bid	\$2,500.00
#1E	No bid	\$1,100.00
#1F	\$1,000.00	\$1,300.00
#2	\$30,848.00	\$33,946.00

*RECOMMENDED VENDOR

BOARD MEETING: April 22, 2013

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The following is a list of vendors also invited to submit bids:

GraphiColor Corp.
3490 North Mill Road
Vineland, New Jersey 08360

Highroad Press, LLC
233 Spring Street
9th Floor
New York, NY 10013

Logomania, Inc.
110 ½ Erie Street
Jersey City, NJ 07302

Prestige Graphics
2410 Lorio Street
Union, NJ 07073

Curtis 1000
318 Winding Oak Trail
Manahawkin, NJ 08050

Nittany Valley Offset
1015 Benner Pike
State College, PA 16801

TREC
808 Lowell Av
Toms River, NJ 08753

JM Printing & Graphics
5144 W. Hurley Pond Road
Wall Township, NJ 07727

Fort Nassau Graphics
1757 Imperial Way
W. Deptford, NJ 08066

Engle Printing & Publishing
1100 Corporate Blvd.
Lancaster, PA 17601

Hawk Graphics, Inc.
1248 Sussex Tpke.
Mount Freedom, NJ 07970

Minutemann Press
1580 Route #9
Toms River, NJ 08755

Urner Barry
182 Queens Blvd
Bayville, NJ 08721

Bryant Business Services Inc
2817 Concord DR
Wall, NJ 07719

Creasey Printing Services
2700 W Lawrence Av
Springfield, IL 62704

Country Graphics
2 Stercho Road
Linden, NJ 07036

SpringHillaser.com
P.O. Box 79
Sterling, PA 18463

Board Meeting: April 22, 2013
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EXHIBIT A-5

RECOMMENDATION: Recommend a contract be awarded to Dimension Data, 11006 Rushmore Drive, Charlotte, North Carolina, 28277, in the amount not to exceed: \$302,449.28 for the "purchase of IT Equipment" for the Gateway Building at Ocean County College.

Said contract to be in accordance with bid specifications and requirements dated February 9, 2013 and the proposal of the recommended vendor received on February 26, 2013 B-42 12/13

NATURE OF BID: Purchase of IT Equipment for the Gateway Building

Item #1:	Cisco Catalyst 3750X 48 port full poE IP Base
Item #2:	Cisco AC Power Cord for Catalyst 3K-X (North America)
Item #3:	Cisco CAT 3750X IOS Universal with Web Base Dev Mgr
Item #4:	Cisco Catalyst 3K-X 1100W AC power Supply
Item #5:	Cisco Catalyst 3750X Stack Power Cable 30 CM
Item #6:	Cisco Stackwise 50CM Stacking Cable
Item #7:	Cisco Smartnet 24X7X4 Catalyst 3750X 48 Port Full Poe IP Base
Item #8:	Cisco 10GBASE-LR-SFP Module
Item #9:	Cisco Catalyst 3K-X-10G Network Module
Item #10:	Cisco UC Phone 7942
Item #11:	Cisco CUCM 3.X or 4.X RTU LIC for Single IP Phone 7942
Item #12:	Cisco UP Phone 7962
Item #13:	Cisco CUCM 3.X or 4.X RTU LIC for Single IP phone 7962
Item #14:	Cisco Universal Locking Wallmount Kit for 7900 Series IP Phones
Item #15:	Cisco UC Conference Station 7937 Global
Item #16:	Cisco CUCM 3.X or 4.X RTU LIC for Single Conference Station 7937
Item #17:	Cisco Microphone Kit for 7937
Item #18:	Cisco 7900 Series Transformer Power Cord, North American
Item #19:	Cisco 802.11a/g/n LWAPP AP Integrated Antennas A
Item #20:	Cisco 1140 Series IOS Wireless LAN Recovery
Item #21:	Cisco 802.11n AP Low Profile Mounting Bracket Default
Item #22:	Cisco Ceiling Grid Clip for Aironet APS-Recessed Mount Default
Item #23:	Cisco BOM Level Bulk Pack PID for A
Item #24:	Cisco 802.11 a/g/n Fixed Unified AP; Int Ant; A Reg Domain
Item #25:	Cisco 1140 Series IOS Wireless LAN Recovery
Item #26:	Cisco 802.11n AO Low Profile Mounting Bracket Default
Item #27:	Cisco Ceiling Grip Clip for Aironet APS-Recessed Mount Default
Item #28:	Cisco UC Phone 69231, Charcoal, Standard Handset
Item #29:	APC Smart UPS 1500VA
Item #30:	APC Network AP9630
Item #31:	Oberon 1064-00 Enclosure
Item #32:	Cables To Go 3FT
Item #33:	Cables To Go 5FT
Item #34:	Cables To Go 7FT Blue
Item #35:	Cables To Go 7FT Yellow
Item #36:	Cables To Go 7FT White
Item #37:	Cables To Go 10FT
Item #38:	Cables To Go 3 meter LC/SC Duplex 9/125 Single Mode
Item #39:	Total Bid Price

SOURCE OF FUNDS: Gateway Building / Construction in Progress

Board Meeting: April 22, 2013
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BID SUMMARY

EXHIBIT A - 5

VENDOR	Hardware.com LLC** 7667 Cahill Road Minneapolis, MN 55439	ePlus Technology Inc. 13595 Dulles Technology Dr Herndon, VA 20171	Dimension Data* 11006 Rushmore Drive Charlotte, NC 28277
Item #1	\$114,240.00	\$142,800.00	\$133,280.00
Item #2	Included	Included	Included
Item #3	Included	Included	Included
Item #4	\$11,520.00	\$16,433.39	Included
Item #5	Included	Included	Included
Item #6	Included	Included	Included
Item #7	\$8,993.00	\$15,308.16	\$17,136.00
Item #8	\$11,120.00	\$38,352.00	\$35,795.20
Item #9	\$9,600.00	\$12,000.00	\$11,200.00
Item #10	\$7,913.00	\$9,717.00	\$9,069.20
Item #11	\$4,100.00	\$4,920.00	\$4,592.00
Item #12	\$5,566.00	\$6,831.00	\$6,375.60
Item #13	\$2,300.00	\$2,760.00	\$2,576.00
Item #14	\$635.50	\$762.60	\$711.76
Item #15	4,687.20	\$5,859.00	\$5,468.40
Item #16	\$525.00	\$630.00	\$588.00
Item #17	\$1,225.00	\$1,470.00	\$1,372.00
Item #18	Included	\$42.00	\$39.00
Item #19	\$29,850.00	\$35,820.00	\$33,432.00
Item #20	Included	Included	included
Item #21	Included	Included	Included
Item #22	Included	Included	Included
Item #23	Included	Included	Included
Item #24	\$994.00	\$1,194.00	\$1,114.40
Item #25	Included	Included	Included
Item #26	Included	Included	Included
Item #27	Included	Included	Included
Item #28	\$7,371.00	\$8,883.00	\$8,290.80
Item #29	\$11,305.00	\$11,991.46	\$11,877.56
Item #30	\$3,808.00	\$3,935.48	\$3,820.24
Item #31	\$12,768.90	\$11,029.18	\$11,421.02
Item #32	\$500.00	\$440.00	\$410.00
Item #33	\$1,207.50	\$878.50	\$829.50
Item #34	\$750.00	\$568.00	\$536.00
Item #35	\$300.00	\$227.20	\$214.40
Item #36	\$1,312.50	\$994.00	\$938.00
Item #37	\$1,575.00	\$1246.00	\$1,162.00
Item #38	\$45.00	\$204.90	\$200.00
Item #39	\$254,211.60	\$335,296.87	\$302,449.08

EXHIBIT A - 5

VENDOR	Business Services^ P.O. Box 8102 Longboat Key, FL 34228	Aspire Technology Partners^ 100 Village Ct. Hazlet, New Jersey 07730	Howard Technology Solutions^ 36 Howard Drive Ellisville, MS 39437
Item #1	\$149,599.66	\$153,377.74	\$141,372.00
Item #2	\$730.66	No bid	\$714.00
Item #3	No bid	No bid	No bid
Item #4	\$16,829.66	No bid	\$15,147.00
Item #5	\$1,206.66	No bid	\$1,207.00
Item #6	\$1,189.66	No bid	\$1,258.00
Item #7	\$20,229.66	\$16,247.41	\$21,267.00
Item #8	\$51,679.68	\$41,192.64	38,336.00
Item #9	\$14,959.84	\$12,888.88	\$12,016.00
Item #10	\$11,069.18	\$10,436.14	\$10,127.00
Item #11	\$7,379.18	\$5,284.49	\$5,412.00
Item #12	\$7,957.54	\$7,336.77	\$7,016.00
Item #13	\$4,599.54	\$2,964.47	No bid
Item #14	\$1,639.18	\$819.18	\$1,271.00
Item #15	\$1,056.98	\$6,292.93	\$5,817.00
Item #16	\$839.86	\$676.69	No bid
Item #17	\$1,700.86	\$1,578.92	\$1,540.00
Item #18	\$139.89	No bid	No bid
Item #19	\$37,679.88	\$38,473.32	\$35,346.00
Item #20	No bid	No bid	No bid
Item #21	\$598.80	No bid	\$840.00
Item #22	\$1,091.40	No bid	\$28.00
Item #23	\$509.40	No bid	No bid
Item #24	\$1,253.96	\$1,238.22	\$1,168.00
Item #25	No bid	No bid	No bid
Item #26	\$28.78	No bid	\$28.00
Item #27	\$53.52	No bid	\$28.00
Item #28	\$10,356.57	No bid	\$9,513.00
Item #29	\$11,049.66	\$1,044.01	\$11,798.00
Item #30	\$4,045.66	No bid	\$3,927.00
Item #31	\$13,638.76	\$12,782.54	No bid
Item #32	\$758.00	\$1,442.00	\$3,600.00
Item #33	\$958.00	\$2,614.50	\$6,300.00
Item #34	\$958.00	\$1,564.00	\$3,600.00
Item #35	\$367.20	\$625.60	\$1,520.00
Item #36	\$1,641.50	\$2,737.00	\$6,650.00
Item #37	\$2,026.50	\$2,975.00	\$6,650.00
Item #38	\$299.80	\$236.00	\$330.00
Item #39	\$380,123.08	\$324,828.45	\$353,826.00

* RECOMMENDED VENDOR

** Hardware.com LLC purchases their Cisco equipment "outside the channel" and therefore is unable to guarantee that the serial numbers on the equipment purchased will be registered to Ocean County College

^Non Compliant -Aspire Technology (Incomplete package compliance paperwork and proposal form not included)
Business Services (proposal form not signed, stock disclosure not signed)
Howard Technology (stock disclosure not signed)

The following is a list of vendors also invited to submit bids:

Dyntek wipappas@comcast.net

Ellucian Check.Keeler@ellucian.com

NEC Corporation of America Kelly.mcgowan@nec.com and Denise.Anerson@necam.com

BOARD MEETING: April 22, 2013

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EXHIBIT A-6

OCEAN COUNTY COLLEGE
AMENDMENT
ELECTRICAL FEED TO BASEBALL AND SOFTBALL FIELDS

EXHIBIT A - 6

AMENDMENT: Recommend the contract to Gary Kubiak & Son Electric Inc, 1375 Old York Road, Allentown, N.J., 08501 be amended in the additional amount of \$9,035.15 for a total amount of \$38,745.92. The monies are necessary for change order # 1 (furnish and install new 2" pvc conduits). The original contract in the amount of \$29,710.77 was awarded at the August 27, 2012 Board of Trustees meeting.

Said contract to be in accordance with bid specifications and requirements and the proposal of the recommended vendor received on March 28, 2012

NATURE OF BID: B-32 Electrical Feed to Baseball and Softball Fields

BID ITEM # 1: Lump sum feed for New Electrical feed to the Baseball and Softball Field

BID ITEM # 2: Alternate to terminate the existing cable at building # 19 and terminate the new cable at the existing electrical panel at the softball field

BID ITEM # 3: Total Bid Price

SOURCE OF FUNDS: Athletic Complex / Capital Account

BID SUMMARY

	Allaire Electrical Construction^ 2220 Landmark Pl Manasquan, NJ 08736	AMEC Electric 125 Liberty Street Metuchen, NJ 08840	MidCoast Electric 1507 S. Wanamassa Ocean, N.J. 07712	Quality Electric 290 Laurel Av W. Keansburg, NJ 07734
Item # 1	\$24,885.00	\$45,200.00	\$30,461.58	\$41,250.00
Item # 2	\$ 650.00	\$ 7,200.00	\$ 365.00	\$ 2,000.00
Item # 3	\$25,535.00	\$52,400.00	\$30,826.58	\$43,250.00

	High Energy 2119 Orien Road Toms River, NJ 08755	State Wide Highway 2027 Route 88 Brick, NJ 08723	G. Kubiak & Son Electric* 1375 Old York Road Allentown, NJ 08501
Item # 1	\$38,443.00	\$71,136.00	\$29,180.61
Item # 2	\$ 2,947.00	\$ 1,062.00	\$ 530.16
Item # 3	\$41,390.00	\$72,198.00	\$29,710.77

*RECOMMENDED NEXT QUALIFIED LOWEST BIDDER

^ Allaire Electrical Contractors, Inc. declined to provide New Electrical Feed to the Baseball and Softball fields for their quoted price in the amount of \$25,535.00. The original contract was awarded at the April 23, 2012 Board of Trustees meeting. The contract was rescinded at the August 27, 2012 Board of Trustees meeting.

All Vendors invited to submit a bid are represented above

EXHIBIT A-7

OCEAN COUNTY COLLEGE
AMENDMENT
"Purchase and Installation of Furniture for the Gateway Building"

EXHIBIT A - 7

AMENDMENT: Recommend the contract to Bellia Office Furniture, 1047 N. Board Street, Woodbury, N.J., 08096 be amended in the additional amount of **\$1,577.00** for a total amount of **\$1,019,182.00**. The monies are necessary for change order # 1(furnish and install revised power modules at two laptop labs). The original contract in the amount of **\$1,017,605.00** was awarded at the January 28, 2013 Board of Trustees meeting.

Said contract to be in accordance with specifications and requirements and the proposal of the recommended vendor received on January 16, 2013. B-31 12/13

NATURE OF BID: Purchase and Installation of Furniture for the Gateway Building

ITEM #1: Lump Sum Total Project (all labor and materials necessary to furnish and install the furniture and related materials in the Gateway Building)

ITEM #2: Unit price for additional deliveries and installation

ITEM #3: (alternate 1) Additional cost to add upholstered seats in Pallas Bonnaroo

ITEM #4: (alternate 2) Additional cost to add extra lounge furniture in the student lounge, north corridor and atriums

SOURCE OF FUNDS: Gateway Building / Construction in Progress

BID SUMMARY

VENDOR	Bellia Office Furniture* 1047 N. Broad St. Woodbury, NJ 08096	C.F.I. 1154 Route 22 Mountainside, NJ 07092	Business Interiors by Staples 100 Springbrooke Blvd Aston, PA 19014	Arrenson Office Furniture 90 Woodbridge Center Drive Woodbridge, NJ 07095
ITEM #1	\$925,000.00	\$938,774.00	\$926,224.03	\$958,572.06
ITEM #2	\$6.00 / unit	-0-	-0-	-0-
ITEM #3	\$60,294.00	\$63,004.76	\$60,290.37	\$63,004.76
ITEM #4	\$32,311.00	\$32,631.04	\$33,136.33	\$32,631.04
Total	\$1,017,605.00	\$1,034,409.80	\$1,019,650.73	\$1,054,207.86

* RECOMMENDED VENDOR

BOARD MEETING: April 22, 2013
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The following is a list of vendors also invited to submit bids:

Allstate Furniture	joe@allstateofficeint.com
Butler Office	bob@butleroffice.com
Ergo Space	instantoffice@att.net
Feigus Furniture	brad@feigus.com
Grace Ober	Grace.Ober@staples.com
Nickerson NJ	mchapman@nickersonnj.com
Tanner Furniture	paul@tannernj.com
WS Goff	barrygoff@wsgoff.com

BOARD MEETING: April 22, 2013
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EXHIBIT A-8

AMENDMENT: Recommend the contract to **My Restaurant Group, Inc.**, 2 Journal Square, Jersey City, N.J. 07306 be amended in the amount of **\$40,000.00** for a total amount of **\$100,000.00**. The monies are necessary for additional catering services for graduation and other campus activities. This contract is the 2nd year of a two year contract for "Food Services and Vending Service" at Ocean County College. The original contract in the amount of **\$60,000.00** was awarded at the June 25, 2012 Board of Trustees meeting.

Said contract to be in accordance with proposal requirements and specifications dated April 21, 2011 and the proposal received from My Restaurant Group, Inc. received May 20, 2011.

REQUEST FOR PROPOSAL: Food Services and Vending Service _Q-03 11/12

Vendor to provide total commission structure to the college

Item # 1 1ST Year Contract:

- 1A: Food Services
- 1B: Catering Services
- 1C: Snack, Coffee, Food Machine Vending Sales

BEVERAGE SERVICE:

- 2A: Fountain Services
- 2B: Bottles-in cases for vending machine and cafeteria
- 2C: Non-Carbonated

Vendor to provide total commission structure to the college

ITEM # 2 2nd Year Contract:

- 1A: Food Services
- 1B: Catering Services
- 1C: Snack, Coffee, Food Machine Vending Sales

BEVERAGE SERVICE:

- 2A: Fountain Services
- 2B: Bottles-in cases for vending machine and cafeteria
- 2C: Non-Carbonated

SOURCE OF FUNDS: MEETINGS ON CAMPUS
 COLLEGE WIDE

BOARD MEETING: April 22, 2013

Par

REQUEST FOR PROPOSAL SUMMARY

	My Restaurant Group Inc* 2 Journal Square Jersey City, NJ 07306-0817	Acorn Food Services^ 3553 W. Chester Pike Newtown Sq. PA.	Anthony's Café 63 Main Street Toms River, NJ 08753	APV Enterprises** 259 New Road Parsippany, NJ 07054
1 st Year				
1A	9%	2%	6%	5%
1B	10%	10%	9%	10%
1C	15%	33.5%	17%	18%
2A	25%	2%	25%	25%
2B	25%	15%	25%	25%
2C	25%	15%	25%	25%
2 nd Year				NO BID
1A	10%	2%	7%	
1B	10%	10%	9%	
1C	15%	33.5%	17%	
2A	25%	2%	25%	
2B	25%	15%	25%	
2C	25%	15%	25%	

* RECOMMENDED VENDOR

^Stockholders Disclosure form not signed by vendor

**Non-compliant-vendor did not supply 2nd year percentages and forms not completed

The following is a list of vendors also invited to submit proposals:

Culin Art Inc.
6198 Butler Pick
Suite 115
Blue Bell, PA 19422

Distinguished Food Services Company
883 Indian Hill Road
Toms River, New Jersey 08753

BOARD MEETING: April 22, 2013
par

EXHIBIT A-9

AMENDMENT: Recommend the contract to Open Systems Integrators, Inc., 207-D Woodward Road Manalapan, N.J., 07726 be amended in the additional amount of **\$3,529.00** for a total amount of **\$262,529.00**. The monies are necessary for change order # 1 (furnish and install extron surface enclosures in two conference rooms). The original contract in the amount of **\$259,000.00** for the "Purchase of Audio and Visual Equipment for the Gateway Building" was awarded at the January 28, 2013 Board of Trustees meeting.

Said contract to be in accordance with specifications and requirements and the proposal of the recommended vendor received on January 18, 2013. B-30 12/13

NATURE OF BID: Purchase of Audio and Visual Equipment for the Gateway Building

ITEM #1: Lump Sum Total Project

SOURCE OF FUNDS: Gateway Building / Construction in Progress

BID SUMMARY

VENDOR	Troxell Communications 4830 South 38 th Street Phoenix, AZ. 85040	Tele-Measurements Inc. 145 Main Avenue Clifton, NJ 07025	Xerox A/V Solutions 14779 Croghan Pike Mount Union, PA 17066
ITEM #1	\$333,899.34	\$368,796.47	\$275,230.40

VENDOR	Open Systems Integrators* 207-D Woodward Road Manalapan, NJ 07726	Video Corporation of America 370 Seventh Avenue New York, NY 10001
ITEM #1	\$259,000.00	\$468,553.00

* RECOMMENDED VENDOR

BOARD MEETING: April 22, 2013
par

The following is a list of vendors also invited to submit bids:

Arnie Ginsburg	arnieg@vca.com
Bob Peterson	info@avsillc.com
Darren Sussman	Darren@reidsound.com
Hakim Saahir	Hsaahir@xeroxaudiovisual.com
Jim Marciano CTS	jimm@vca.com
jlayton@totalvideoproducts.com	
Joe DiSabation	joe@jdsoundandvideo.com
John Paul Holmes	jholmes@xeroxaudiovisual.com
Lauren Rutkowski	lrutkowski@tele-measurements.com
Lori Petersen	lori.petersen@trox.com
Mike Facciolo	mfacciolo@osicorp.net
Phyllis Florek	phyllisf@netintel.com
Rene Rapattoni	rene@dfxsoundvision.com
Ted Berk	tberk@xeroxaudiovisual.com

BOARD MEETING: April 22, 2013
par

EXHIBIT A-10

AMENDMENT: Recommend the contract to Allied Fire & Safety, 517 Green Grove Road, Neptune, N.J. 07754 be amended in the additional amount of \$11,000.00 for a total amount of \$51,000.00. The monies are necessary to replace fire pump. The original contract in the amount of \$40,000.00 for the second year of a two-year contract for the Maintenance & Material - Fire Prevention & Fire Control Services was awarded at the July 23, 2012 Board of Trustees meeting.

The base bid from Allied Fire & Safety for the inspection of fire safety systems in each building was \$24,000.00. The balance requested covers after inspection services that have historically been required. Compensation will be based on hourly rates and the percentage of markup bid.

Said contract to be in accordance with bid specifications and requirements dated April 14, 2011 and the bid proposal from Allied Fire & Safety bid received May 18, 2011(B-08 11/12)

NATURE OF BID: Inspection and Service Contract for Fire Prevention & Fire Control Services

YEAR #1

BID ITEM #1: Lump Sum Inspection Cost

BID ITEM #2 : Portable Extinguisher Inspections

- A: Basic Inspection Service
- B: Recharging Service
- C: Hydrostatic Testing

BID ITEM #3: Labor Rates for Mechanic and Mechanic's Helper

- A: Mechanic, Regular Rate
- B: Mechanic, Overtime Rate
- C: Mechanic, Sunday Rate
- D: Helper, Regular Rate
- E: Helper, Overtime Rate
- F: Helper, Sunday Rate

% of mark-up on contractor supplies materials:
materials include overhead, profit and shipping

YEAR # 2

BID ITEM #1: Lump Sum Inspection Cost

BID ITEM #2 : Portable Extinguisher Inspections

- A: Basic Inspection Service
- B: Recharging Service
- C: Hydrostatic Testing

BID ITEM #3: Labor Rates for Mechanic and Mechanic's Helper

- A: Mechanic, Regular Rate
- B: Mechanic, Overtime Rate
- C: Mechanic, Sunday Rate
- D: Helper, Regular Rate
- E: Helper, Overtime Rate
- F: Helper, Sunday Rate

% of mark-up on contractor supplies materials:
materials include overhead, profit and shipping

SOURCE OF FUNDS: Security / Service - Maintenance
F/Y 2012/2013

BID SUMMARY

VENDOR	Allied Fire & Safety Equip. Co., Inc. * 517 Green Grove Road Neptune, NJ 07754	Total Fire & Safety LLC 416 Frederick St Easton, PA 18042	Oliver Sprinkler Co. 501 Fehely Dr King of Prussia, PA 19406
YEAR #1			
ITEM #1	\$24,000.00	\$33,380.00	\$27,845.00
ITEM #2A	2.75	2.99	4.20
ITEM #2B	15.00	35.00	50.00
ITEM #2C	25.00	15.00	36.75
ITEM #3A	89.00	110.00	124.50
ITEM #3B	134.00	140.00	169.00
ITEM #3C	134.00	140.00	213.00
ITEM # 3D	89.00	110.00	No bid
ITEM # 3E	134.00	140.00	No bid
ITEM #3F	134.00	140.00	No bid
% of markup	15%	50%	10%
YEAR #2			
ITEM #1	\$24,000.00	\$33,380.00	\$27,845.00
ITEM #2A	2.75	2.99	4.20
ITEM #2B	15.00	35.00	50.00
ITEM #2C	25.00	15.00	36.75
ITEM #3A	89.00	110.00	124.50
ITEM #3B	134.00	140.00	169.00
ITEM #3C	134.00	140.00	213.00
ITEM # 3D	89.00	110.00	No bid
ITEM # 3E	134.00	140.00	No bid
ITEM # 3F	134.00	140.00	No bid
% of markup	15%	50%	10%

* RECOMMENDED VENDOR

The following vendor received a bid package but did not submit a bid

Siemens
200 Crawford Place
Suite # 300
Mt. Laurel, New Jersey

Board Meeting: April 22, 2013
par

EXHIBIT A-11

OCEAN COUNTY COLLEGE
AMENDMENT

EXHIBIT A - 11

TEMPORARY WORKER SERVICES
AT OCEAN COUNTY COLLEGE

WHEREAS, the Board of Trustees of Ocean County College recognizes the need to amend the \$30,000.00 contract awarded by a Resolution on July 23, 2012 to **Labor Ready Northeast Inc., 1328 River Avenue, Lakewood, N.J.** to provide "Temporary Workers Services," specifically custodial services workers and grounds/maintenance workers

WHEREAS, the contract awarded by Resolution on July 23, 2012 was awarded pursuant to N.J.S.A. 18A:64A-25.5c which permits the awarding of a contract without advertising after two advertised requests for bids have failed to solicit responsive proposals, provided the terms and conditions of the awarded contract are not substantially different from the advertised bid specifications and price is reasonable;

WHEREAS, a certificate has been provided by the Vice President of Finance and Administration of Ocean County College stating that funds are available for this purpose, which certificate is attached to the original of this resolution and is on file in the office of the Vice President of Finance and Administration; and

WHEREAS, the County College Contracts Law (chapter 64A of Title 18A of the New Jersey Statutes) requires that the resolution authorizing an award of contract for this service without public bids, be made available for public inspection

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of Ocean County College, in the County of Ocean and the State of New Jersey as follows:

1. The Ocean County College Board of Trustees is hereby authorizes and directs the appropriate officials of the College to amend the second year of a two year contract with Labor Ready Northeast, Inc. in the additional amount of **\$53,000.00** for a total amount of **\$133,000.00**. The funds are needed for "Temporary Worker Services", specifically custodial services workers and grounds/maintenance workers. The original contract in the amount of **\$30,000.00** was awarded at the July 23, 2012 Board of Trustees meeting. An amendment in the amount of **\$50,000.00** was awarded at the January 28, 2013 Board of Trustees meeting.
2. Specific line item against which this contract is to be charged is as follows:

Service Maintenance
Physical Plant

BOARD MEETING: April 22, 2013
par

RESOLUTION

CERTIFICATION OF THE VICE PRESIDENT OF FINANCE AND ADMINISTRATION AS TO THE AVAILABILITY OF FUNDS FOR THE AWARDING OF A CONTRACT BY THE OCEAN COUNTY COLLEGE BOARD OF TRUSTEES.

TEMPORARY WORKER SERVICES
AT OCEAN COUNTY COLLEGE

VENDOR: Labor Ready Northeast Inc.
1328 River Avenue
Lakewood, New Jersey

ACCOUNT: Physical Plant
Service/Maintenance
F/Y 2012/2013

ORIGINAL AMOUNT: \$30,000.00 July 23, 2013

AMENDMENT: \$50,000.00 January 28, 2013

AMENDMENT: \$53,000.00

TOTAL AMOUNT: \$133,000.00
=====

I HEREBY CERTIFY that funds are available in the Ocean County College Board of Trustees budget for 2012/2013, and the appropriation is sufficient to cover this contract and the contract shall be encumbered against such appropriation.


Vice President of Finance and Administration

BOARD MEETING: April 22, 2013
par

EXHIBIT A-12

OCEAN COUNTY COLLEGE

RESOLUTION

REVISION TO PREVIOUS SUBMITTED REQUEST FOR QUALIFICATIONS

WHEREAS, the Board of Trustees of Ocean County College recognizes the need to identify “Professional Engineering Services – Qualified Pool RFQ 12/13 Q-14. This will be for various campus wide projects on an as needed basis; and

WHEREAS, this is the first year of a two-year contract, and awards will be determined when specific projects are selected to be undertaken at Ocean County College; and

WHEREAS, a committee consisting of three Ocean County College employees, Matthew Kennedy, Mike Bruno and Mark Bowcock, evaluated the vendors that submitted RFQ’s; and

WHEREAS. The evaluation results were based on:

1. Demonstrated knowledge and understanding based on their suggested project approach.
2. Experience in providing Engineering Services for higher education institutions.
3. Qualifications of the in house staff presented in this RFQ.
4. Qualifications of sub-consultants.
5. Thoroughness/completeness of submission.

Note: The selected firms are as follows:

Vendor
French & Parrello Associates 1800 Route 34 Wall, NJ 07719
KS Engineers, P.C. 1000 Bishops Gate Blvd. Mount Laurel, NJ 08054
CHA Design/Construction Solutions 6 Campus Drive Parsippany, NJ 07054
Becht Engineering 410 Richmond Avenue Pt. Pleasant Beach, NJ 08742
Remington, Vernick & Vena Engineers 9 Allen Street Toms River, NJ 08753

Board Meeting: April 22, 2013
par

Hatch Mott McDonald 27 Bleeker Street Millburn, NJ 07041
Joseph B. Callaghan, Inc. 1617 John F. Kennedy Blvd Philadelphia, PA 19103
Concord Engineering 520 South Burnt Mill Road Voorhees, NJ 08043
O'Donnell & Naccarotto, Inc. 111 S. Independence Mall East Philadelphia, PA 19106
Langan Engineering & Environmental Services 989 Lenox Drive Lawrenceville, NJ 08648
DLB Associates 265 Industrial Way West Eatontown, NJ 07724