# EXHIBIT C



# BOARD OF TRUSTEES Buildings and Grounds Committee Agenda Items

To:

**Board of Trustees** 

From:

Office of the President

Date:

June 19, 2013

The following Buildings and Grounds Committee item is recommended to the Ocean County College Board of Trustees for approval at its meeting on Monday, June 24, 2013:

1. Recommend acceptance of the Buildings and Grounds Committee Report for June 2013 (Exhibit C-1)

# **EXHIBIT C-1**



# Ocean County College Board of Trustees Buildings & Grounds Committee Agenda

# June 24, 2013

# Capital Projects, Operations, & Maintenance:

- 1. New Student Center: GC package to be issued for bidding end of June/early July. Project was presented to the Toms River Planning Board on June 19, 2013. Project will be submitted to OCSCD and the Health Department shortly. Temporary storm water drainage will be used until the new system can be constructed pending coordination with the County.
- 2. Gateway Building: Building is 98% complete. Training on building systems to be completed. Building to be ready for use at start of fall semester.
- 3. New Nursing Building (Upper Campus): The College will begin planning for the new building. Estimated cost \$11.5M.
- 4. Combined Heat and Power Plant (CHP): Engine commissioned. Broad chiller commissioning is in progress. Controls system to be commissioned. JCP&L Interconnect Agreement in place. Plant to begin operation 4th quarter.

#### Concerns

- Engineering of the pressure variances
- Glycol leaks contingency plans
- Life cycle cost analyst \$70k / engine repairs etc.
- Life expectance of engine/ / amortization schedules
- 5. Mill Creek Sailing Center (MCSC): Released to spend \$416,000. Engineer's estimate was over budget for both the dock and site work, and also for the building if built independently/ separately. The College intends to build the dock only with minimal site work using available funds in 2013. Maser Consulting investigating transfer of this contract to complete construction documents.
  - County Parks runs facility.
- 6. Parking Lots: Parking lot #6 almost complete. All campus parking lots are in need of striping. Meeting held with County on June 21, 2013 to discuss Lot 5, loop road and College/Buckwald drive completion.
- 7. College-Wide Master Plan: The plan has been reviewed by various College groups and is in Purchasing for bidding.
- 8. Library Cooling Tower: Towers are operating but controls system must be completed. Roof screen to be installed 3<sup>rd</sup> quarter.
- 9. Instructional Building: Project estimate for renovation is \$11.4M. A/E RFQ currently being bid.
- 10. Buckwald Drive Electric: JCP&L and College switched to new feeder June 8th.

- 11. TV Studio Drainage: Internal building flood repairs complete. An engineering RFP for construction documents will be issued shortly for the new storm water drainage design.
- 12. **Nursing Building:** Engineering RFP for HVAC and remediation construction documents to be issued shortly.

#### FAC 2013/2014 Program Projects

#### ACC

- \* Black Box. Temperature issue.
- \* Front Entrance Doors (Heat loss).

#### **ADMINISTRATION**

- \* Building Renovation
- \* Resealing Windows.

# **ATHLETIC FIELD**

- \* Contact I.T. Department (Hatem) about the Fiber Optics.
- \* Restroom & Concession Stand.
- \* Restroom Sewer Line.

#### **BARTLETT HALL**

- \* Leed Certification Requisition.
- \* Two Drivers \$2000 AHU Controls for Siemens panel.

# **Browne Property - ADA**

\* Upgrade to ADA Standards

# **Building Numbering / Entrance Signs**

(blank)

#### **CAMPUS-WIDE**

- \* Energy Management Program for FY13.
- \* Pumps
- \* Retro-Commissioning/Data Gathering.

#### Combined Heat and Power Plant (CHP)

- \* Pressure
- \* Training.

#### **Electronic Signs**

\* Install New Signs on College and Buckwald

#### **Elevators**

\* Replace Lighting

# **FAC Equipment Condition Assessment**

(blank)

#### Front Entrance Door - Locks

\* Campus Security

#### **Fuel Cell Decommissioning**

(blank)

#### **GATEWAY**

- \* Closeout
- \* Commissioning
- \* Exterior Signs
- \* Fire Alarm Systems training.
- \* MEP Training

#### Generators

- \* CHP Black Start
- \* Instructional building generators

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* New - Security
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Health Sciences (Nurses) Bldg.

\* Conditions.

#### INSTRUCTIONAL

- \* A&E Bid
- \* Holes in ceiling.

#### LIBRARY

- \* Cooling Towers.
- \* Expansion of BAS. Install sensors (57) VAV boxes to Tridium at \$1,500/pcs.
  - \* Water intrusion/Water proofing.

#### Master Plan

(blank)

**New Nurses Building** 

(blank)

**Occupancy and Exit Route Signs** 

\* Design & Ideas

# **OCEAN - Hollywood Sign**

\* New display signs

### **Parking Lot Repairs**

- \* Gym Access Road
- \* Pot Holes.
- \* Striping.

#### **PLANET**

\* Sewer lines backed up toilets.

#### **Room Inventory of Furniture**

\* Condition Assessment of Current Furniture

# Security Break Room and Locker Room

\* Upgrade facilities.

#### **Sidewalks**

- \* 6' Paths
- \* New Pedestrian Sidewalk Installations
- \* Sidewalk Repairs

#### **Student Center (NEW)**

(blank)

Vehicle and Equipment Replacement

(blank)

#### **RUSSELL**

\* Relocation

# MILL CREEK SAILING

\* Mike B.& Matt meet with Parks Department (Mike & Mike).

#### **PARKING LOT 1**

\* Replacement of Existing Lighting.

# **PARKING LOT 2**

\* Replacement of Existing Lighting.

#### **OITE / Tech Trailer**

(blank)

# **Campus-Wide Drainage**

\* RFP