

EXHIBIT A



**BOARD OF TRUSTEES
Business/Finance Committee Agenda Items**

To: Board of Trustees
From: Office of the President
Date: January 17, 2018

The following Finance Committee items are recommended to the Ocean County College Board of Trustees for approval at its meeting on **Thursday, January 25, 2018:**

1. Recommend acceptance of the statement of income and expenditures as of December 31, 2017 (**Exhibit A-1**)

Prior to taking action on the revision to Policy #5300, Tuition and Fees, in accordance with New Jersey Public Law 94, Chapter 48, the Board of Trustees will conduct a public hearing for those members of the College community who wish to testify.

2. Recommend revision of Policy #5300, Students, Tuition and Fees (**Exhibit A-2**)
3. Recommend approval of the Ocean County College FY 2019 budget (**Exhibit A-3**)
4. Recommend that the following contracts be awarded:
 - a. For professional construction services for the Hub renovation project in the Administration Building at Ocean County College (**Exhibit A-4**)
 - b. For the purchase, installation, and configuration of an upgrade to the Electronic Access Control System for use by the Security Department at Ocean County College (**Exhibit A-5**)
 - c. For professional redesign services for the website at Ocean County College (**Exhibit A-6**)
 - d. For professional engineering services for a redesign and construction administration and management of the hot and chilled water loop extension from the Central Plant to select buildings on campus at Ocean County College (**Exhibit A-7**)

- e. For the second year of an optional two-year contract for professional interpreting services for students with disabilities at Ocean County College **(Exhibit A-8)**
 - f. For professional architectural and engineering services for a redesign of the Mill Creek Sailing Center at Mill Creek County Park in Bayville, New Jersey **(Exhibit A-9)**
 - g. For professional architectural and engineering services for the conversion of the Pool to a Gymnasium, old Bookstore to a Conference Center, and the demolition of the College Center at Ocean County College **(Exhibit A-10)**
5. Recommend adoption of resolutions to award the following contracts:
- a. For the renewal of the Microsoft software license agreement for use at Ocean County College **(Exhibit A-11)**
 - b. For the purchase of retention policy manager software for Image Now for use at Ocean County College **(Exhibit A-12 to be distributed at meeting)**
 - c. For travel services for the OCC Study Abroad Course in Ireland from August 3, 2018, through August 11, 2018 **(Exhibit A-13)**
6. Recommend that the following contracts be amended:
- a. An additional \$6,900, for a maximum total of \$606,801, to Cambridge Construction Management, Inc., Clinton, New Jersey, for revisions to the schematic estimate for a new Performing Arts Academy facility at Ocean County College (contract originally awarded at the June 1, 2017, Board meeting) **(Exhibit A-14)**
 - b. An additional \$86,585, for a maximum total of \$617,285, to Louis Berger Group, Inc., Toms River, New Jersey, for continued professional construction management services for the Instructional Building renovation at Ocean County College (contract originally awarded at the March 30, 2015, Board meeting) **(Exhibit A-15)**
 - c. An additional \$10,000, for a maximum total of \$763,250, to Kimmel Bogrette Architecture + Site, Inc., Conshohocken, Pennsylvania, for continued professional architectural and engineering consulting services for the new Health Sciences Building at Ocean County College (contract originally awarded at the February 23, 2015, Board meeting) **(Exhibit A-16)**

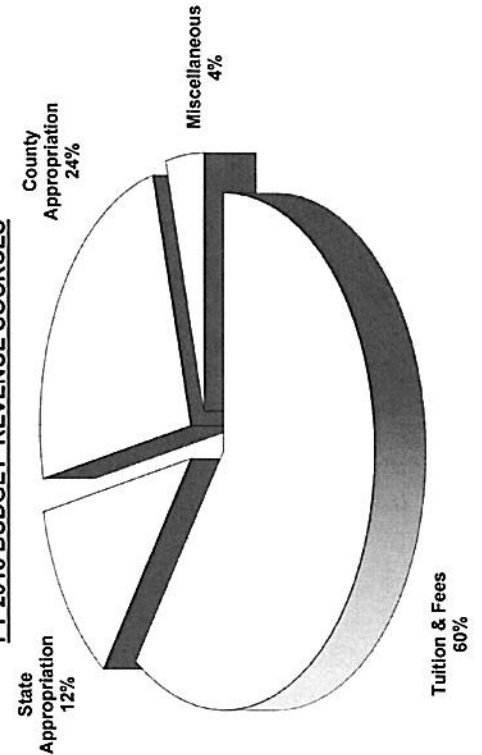
EXHIBIT A-1

EXHIBIT A
OCEAN COUNTY COLLEGE

STATEMENT OF CURRENT EXPENDITURES FY 2017 - 2018
For the Period Ending December, 2017

	ACTUAL	ENCUMBRANCES	TOTAL	FY2017-2018 BUDGET	(OVER) UNDER BUDGET	% BUDGET
REVENUE:						
Tuition & Fees	29,910,603		29,910,603	37,579,127	7,668,524	79.59%
State Appropriation	3,713,244		3,713,244	7,414,713	3,701,469	50.08%
County Appropriation	7,623,632		7,623,632	15,247,264	7,623,632	50.00%
Miscellaneous	1,039,042		1,039,042	2,536,245	1,497,203	40.97%
Total Revenue:	42,286,520		42,286,520	62,777,349	20,490,829	67.36%
EXPENDITURES:						
Instruction	8,568,690	309,837	8,878,527	19,251,197	10,372,670	46.12%
Academic Support	5,099,734	699,366	5,799,100	11,500,238	5,701,138	50.43%
Student Services	2,686,866	99,792	2,786,659	6,105,927	3,319,268	45.64%
Institutional Support	6,572,320	2,242,476	8,814,796	14,947,985	6,133,189	58.97%
Plant Maint-Opr.	3,743,423	2,468,861	6,212,284	10,562,002	4,349,718	58.82%
Scholarships	311,145	0	311,145	410,000	98,855	75.89%
Total Expenditures:	26,982,179	5,820,333	32,802,512	62,777,349	29,974,837	52.25%

FY 2018 BUDGET REVENUE SOURCES



12/31/17 YTD EXPENDITURES BY FUNCTION

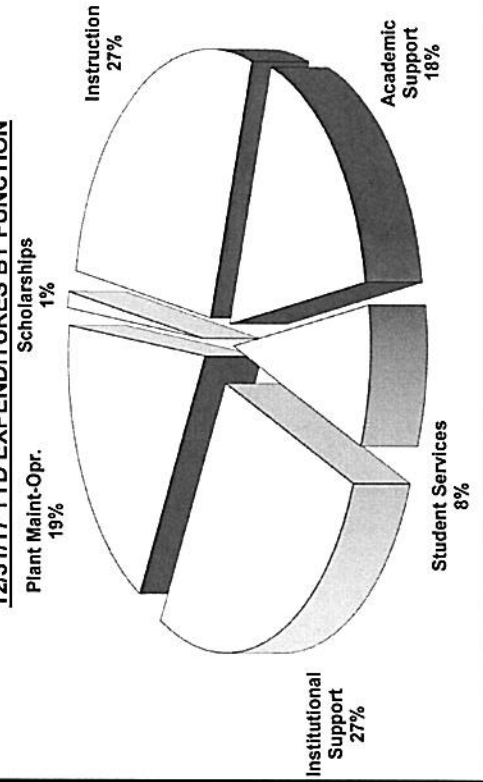


EXHIBIT A-2

POLICY**1. Public Hearing**

Prior to adoption of the college's tuition/fee schedule the Board of Trustees shall conduct a public hearing so that an opportunity to be heard will be afforded those members of the college community who wish to address the proposed tuition/fee revisions. The public hearing may be scheduled to occur during a previously scheduled public meeting of the Board of Trustees. Not less than seven days in advance of the public hearing the Secretary of the Board shall provide notice of the hearing by posting announcements on the College's website, by publicizing in the OCC Viking News (when possible), and/or by posting announcement via broadcast e-mail to College employees.

2. Schedule of Tuition and Fees

The tuition and fee rates for credit courses applicable to all students are set forth on the attached schedule effective as of the date indicated. In order to recover costs not paid for by appropriations from Ocean County, out-of-county students not enrolled under chargeback certification are required to pay higher tuition charges; out-of-state students pay even higher tuition charges in order to recover costs not paid for by appropriations from Ocean County and the State of New Jersey.

3. College/Student Fee

This fee is established as a per credit charge and partially covers expenses that include student government, student clubs and organizations, student publications, student social activities, student health services, counseling services, transfer and placement services, financial aid services, admissions and records services, and intercollegiate athletics. Out-of-county, out-of-state, and out-of-country students pay the same college/student fee as county residents. Out-of-County e-Learning students are excluded.

4. Course Fees

A course fee as listed on the attached schedule will be required of all students enrolled in certain designated courses. Fee categories appear in the college catalog at the conclusion of the applicable course descriptions.

5. Ocean County Senior Citizen Tuition Rate

Eligible Ocean County senior residents (see Policy #5325 for eligibility criteria) may enroll in college credit courses on a space available basis at a reduced rate tuition as shown on the attached schedule. Senior residents shall pay course fees, and other required fees as provided in the approved schedule of tuition and fees, except for the college/student fee, and excluding all online courses.

6. National Guard Tuition Waiver

Eligible NJ National Guard and their surviving spouses and children (see Policy #5335 for eligibility criteria) will be permitted to enroll in any college credit course (not to exceed 15 credits per semester) without payment of tuition charges. However, students enrolled under this waiver will be required to pay all college/student fees, course fees, late fees and other fees listed on the schedule of tuition and fees.

7. Tuition Waiver for Eligible Participants in Job Training Programs

Eligible New Jersey Job Training Program Participants (see Policy #5340 for eligibility criteria) will be entitled to waiver of payment of that portion of tuition from the program which is not covered by financial aid. The program participant will be required to pay all other applicable fees.

POLICY (Cont'd)

8. Volunteer Fire, First Aid and Rescue Squad Tuition Waiver
Eligible volunteer fire, first aid, and rescue squad volunteers, dependent children, and spouse (see Policy #5345 for eligibility criteria) will be permitted to enroll on a space available basis in any college credit course and receive up to \$600 in tuition credit per year, not to exceed \$2,400 for the member, children, and spouse collectively over a four-year period. Students enrolled under this waiver shall pay all college/student fees, course fees, late fees and other fees listed on the schedule of tuition and fees.

10. Eligible Ocean County High School Students
Eligible currently enrolled Ocean County high school students (see Policy #5122 for admission criteria and Policy #5327 for eligibility criteria) may enroll in college credit courses and receive a Board of Trustees scholarship award for twelve credits as shown on the attached schedule. Eligible high school students shall pay no college/student fees for twelve credits. This benefit excludes all online courses.

Revision Dates for Tuition and Fee Schedules are shown on attached Schedules.

SCHEDULE OF TUITION AND FEES**TUITION AND FEES PER CREDIT - Effective Fall 2017****Ocean County Residents**

Tuition per credit.....	\$ 1169.00
College/student fee per credit.....	19.00
Technology fee.....	12.50
Total per credit.....	\$ 14750.50

Out-of-State Residents

Tuition per credit.....	\$ 225.00
College/student fee per credit.....	19.00
Technology fee.....	12.50
Total per credit.....	\$ 256.50

Eligible Ocean County Silver Edge Senior Citizens

Tuition per credit.....	\$ 589.050
College/student fee per credit.....	0.00
Technology fee.....	12.50
Total per credit.....	\$ 702.500

**Eligible New Jersey National Guard Members/
Surviving Spouse/Surviving Children**

Tuition (up to 15 cr.)	\$ 0.00
College/student fee per credit.....	19.00
Technology fee.....	12.50
Total per credit	\$ 31.50

Tuition (above 15 cr.) per cr.....	\$ 1169.00
College/student fee per credit.....	19.00
Technology fee.....	12.50
Total per credit above 15	\$ 14350.50

Eligible New Jersey Job Training Program Participants

Tuition per credit.....	\$ 0.00
College/Student fee per credit	0.00
Technology fee.....	12.50
Total per credit.....	\$ 12.50

Eligible Volunteer Fire, First Aid and Rescue Squad Members/Spouses/Children

Tuition Credit up to \$600.00 per year (July 1 - June 30) to a maximum of \$2,400 for the member, children, and spouse collectively over a four-year period.

College/student fee per credit.....	\$ 19.00
Technology fee.....	12.50
Total per credit	\$ 31.50 (within above limits)

Out-of-County Residents

Tuition per credit	\$ 137.00
College/student fee per credit.....	19.00
Technology fee.....	12.50
Total per credit	\$ 168.50

**E-Learning Courses-Ocean County
Residents**

Tuition per credit	\$ 116.00
College/student fee per credit.....	19.00
Technology fee.....	12.50
Total per credit	\$ 147.50

**E-Learning Courses-Out-of-County
Residents**

Tuition per credit	\$ 225.00
College/student fee per credit.....	0.00
Technology fee.....	12.50
Total per credit	\$ 237.50

Eligible Ocean County HS Students (Up to 12 credits)

Tuition per credit	\$ 1169.00
College/student fee per credit.....	0.00
Technology fee.....	12.50
Trustee Discount	-34.00
Total per credit	\$ 947.50

**Ocean County High School Early Admission Students
(12 or more credits)**

See Ocean County Resident Rate

SCHEDULE OF TUITION AND FEES (Cont'd)**OTHER FEES**

1. Tuition Deposit (Nursing Students Only)\$300.00
A nonrefundable deposit is required of newly accepted nursing students.
2. Graduation Fee
A cap & gown fee is charged to those students who plan to attend graduation..... \$65.00
3. Security Office
All parking violation fees will be collected by the Cashiers Office.
Vehicle Violation Ticket..... \$15.00/25.00/100.00
A \$15.00 vehicle violation ticket will be issued for the following vehicular violations:
 1. Occupying more than one space
 2. Parking in Faculty/Staff areas
 3. Parking in a non-designated area
A \$25.00 ticket will be issued for the following violations:
 1. Parking in a "No Parking" zone
 2. Blocking or impeding traffic
A \$100.00 ticket will be issued for the following violation
 1. Parking in a handicapped space without a handicap permit
4. Office of Student Life Emergency Loan Overdue Fees
The following penalties will be assessed to students who are delinquent in payment of the Office of Student Life Emergency Loans:
 - 14-20 days overdue\$ 5.00
 - 21 or more days overdue\$10.00
5. Return Check Fee for any College Payment.....\$25.00
6. Registration fee is charged to all students for each registration term.....\$20.00
7. Post Registration Charge.....\$25.00
All students are expected to comply with the schedule of registration as published in the college calendar. Post registration generally will be permitted through the census date for those who failed to do so during the regular registration period and a \$25.00 service fee will be charged.
8. Tuition Payment Plan – Effective Spring 2018..... \$30.00
The college provides a payment plan for qualified students. A late payment or missed payment will incur a \$20.00 charge. Collection and/or attorney fees may also be charged.
9. LPN Career Mobility Option Charges
Credit by Practical Examination Fee for NURS 175 Exam:.....\$1,000.00
10. Credit by Examination Fee.
\$100.00 for 1st credit plus \$50.00 for each additional credit

SCHEDULE OF TUITION AND FEES (Cont'd)**11. Testing Center Fees (per test)****A. Accuplacer Tests**

First time full test (4 sections)	\$ 20.00
Challenge full test (4 sections)	20.00
Each section	5.00
Diagnostics each section.....	5.00
College level Math	5.00
Placement Test Prep.....	40.00

B. Technology Test Out 40.00**C. TEAS Nursing Examination** 95.00**D. College Level Exams (CLEP and DANTES/DSST)** 40.00**E. Independent Study/Distance Learning** 40.00

(Fee charged to administer and proctor tests from other institutions.)

F. Licensing and Business Examinations/Certifications (up to 3 hours) 45.00

Each additional hour..... 10.00

12. Course Fees

Code	Fee	Code	Fee	Code	Fee
1	\$20.00	4	\$ 55.00	7	Online Courses - \$100.00
2	\$30.00	5	\$115.00	8	Nursing Only - \$2500.00
3	\$ 40.00	6	\$9 105.00	9	
				9	International Fee – TBD for each seminar

13. Instructional Materials Fees

The following fees will be required of all students enrolled in certain designated course sections. These fees are used to offset the cost of the required text material delivered in a digital format that is accessed through the LMS (Learning Management System).

Fee Category	Fee Per Course
1	\$50.00
2	\$75.00
3	\$95.00
4	\$120.00
5	\$150.00

Adopted: December 12, 1994

Revised: April 22, 1996

Revised: June 23, 1998

Revised: May 24, 1999

Revised: January 25, 2000

Revised: November 5, 2001

Revised: May 28, 2002

Revised: February 27, 1995

Revised: June 24, 1996

Revised: January 25, 1999

Revised: September 27, 1999

Revised: June 26, 2000

Revised: January 25, 2002

Revised: June 24, 2002

Revised: February 26, 1996

Revised: April 28, 1997

Revised: March 22, 1999

Revised: November 4, 1999

Revised: January 22, 2001

Revised: April 15, 2002

Revised: February 24, 2003

Revised: November 10, 2003
 Revised: September 27, 2004
 Revised: January 27, 2006
 Revised: August 28, 2006
 Revised: March 26, 2007
 Revised: April 27, 2009
 Revised: July 25, 2011
 Revised: January 27, 2014
 Revised: January 26, 2017

Revised: January 29, 2004
 Revised: January 24, 2005
 Revised: April 26, 2006
 Revised: December 11, 2006
 Revised: January 28, 2008
 Revised: January 25, 2010
 Revised: January 30, 2012
 Revised: January 26, 2015
 Revised: November 2, 2017

Revised: May 4, 2004
 Revised: April 25, 2005
 Revised: June 26, 2006
 Revised: January 22, 2007
 Revised: March 24, 2008
 Revised: March 28, 2011
 Revised: March 22, 2013
 Revised: February 29, 2016
 Revised: January 25, 2018

EXHIBIT A-3



Ocean County College

FY 18/19 Budget Request

January 25, 2018

To: Dr. Jon H. Larson, President
 From: Sara Winchester, Executive Vice President of Finance and Administration
 Date: January 25, 2018
 Re: Fiscal Year 2018-2019 Operating Budget Request

Enclosed is Ocean County College's Operating Budget Request for fiscal year July 1, 2018 to June 30, 2019.

The overall budget is predicated on anticipated revenues in the amount of \$65,003,300. Compared to the operating budget for FY 2017-2018, the primary changes to our revenue sources are expected to be as follows:

Enrollment	FY18 projected +2.0%
Tuition	\$3.00 in-county increase (from \$116 per credit to \$119)
Student Fees	Out-of-county e-Learning decrease (from \$225 per credit to \$137)
County of Ocean	No changes
State of New Jersey	No changes
	FY18 actual

On the expenditure side, overall expenses have increased by \$2.2 million. This increase is mainly the result of:

- Modest annual salary increases estimated at 2%
- Escalating insurance costs for employee health benefits (13% increase plan year 2018)
- Debt service contribution \$1.1m
- Software upgrades and maintenance
- Three new positions in Student Affairs, including AVP and Admissions support
- Four new faculty/lecturer positions
- Additional IT, Facilities and Security staff to support opening of Instructional and Health Science Buildings

Subject to the OCC Board of Trustee's approval, this budget will next be presented to the Ocean County Board of School Estimate later in the year.

Summary of Tuition & Fee Recommendations
Board of Trustees, January 25, 2018

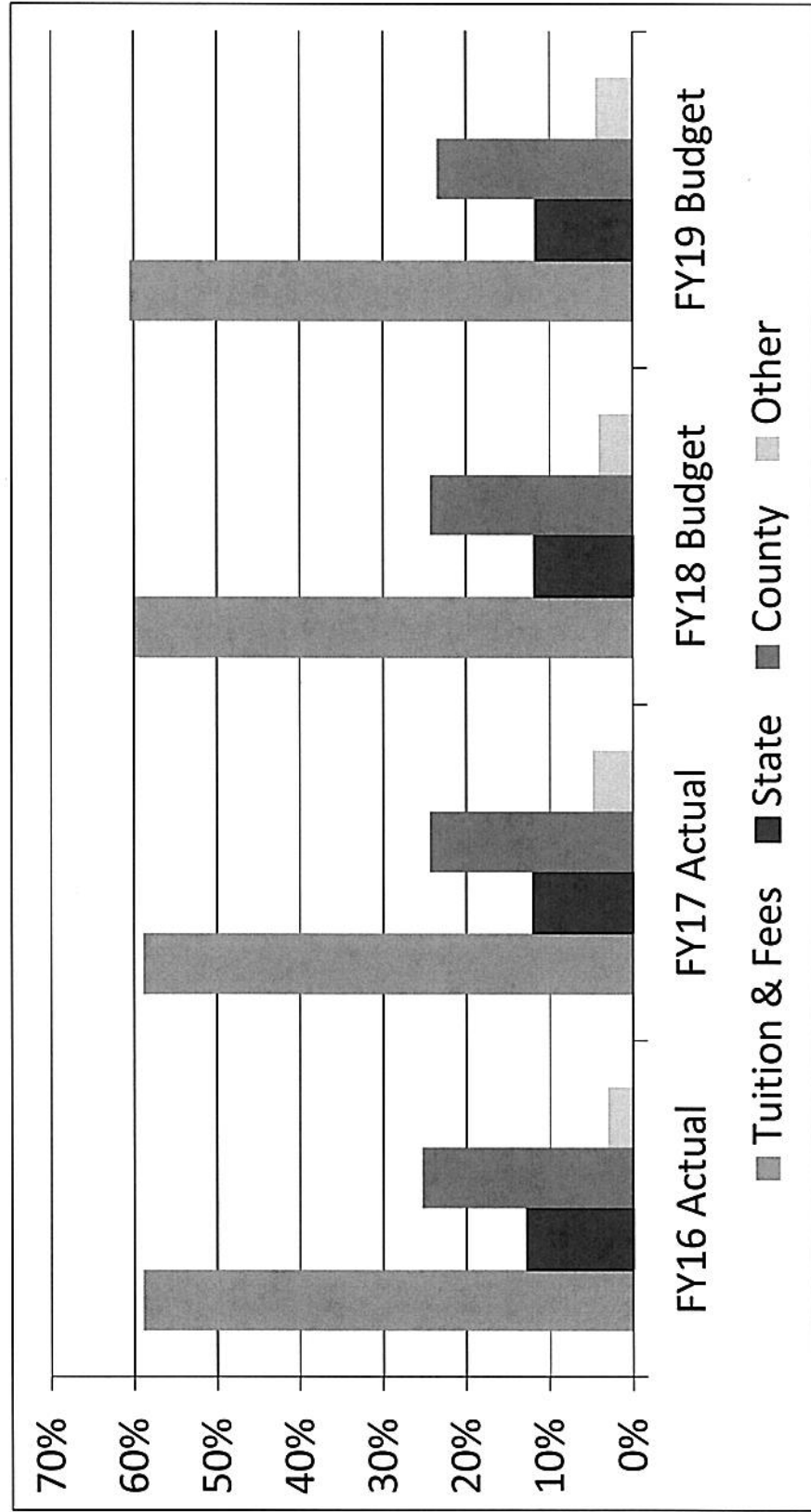
	FY2015	FY2016	FY2017	FY2018	Proposed FY2019
In-County Tuition	\$ 104.00	\$ 109.00	\$ 112.00	\$ 116.00	\$ 119.00
College Fee per Credit	\$ 18.00	\$ 19.00	\$ 19.00	\$ 19.00	\$ 19.00
Technology Fee per Credit	\$ 12.00	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50

Course Fees No Change
Nursing Course Fee No Change
Payment Plan/Late Fee No Change
Registration Fee No Change

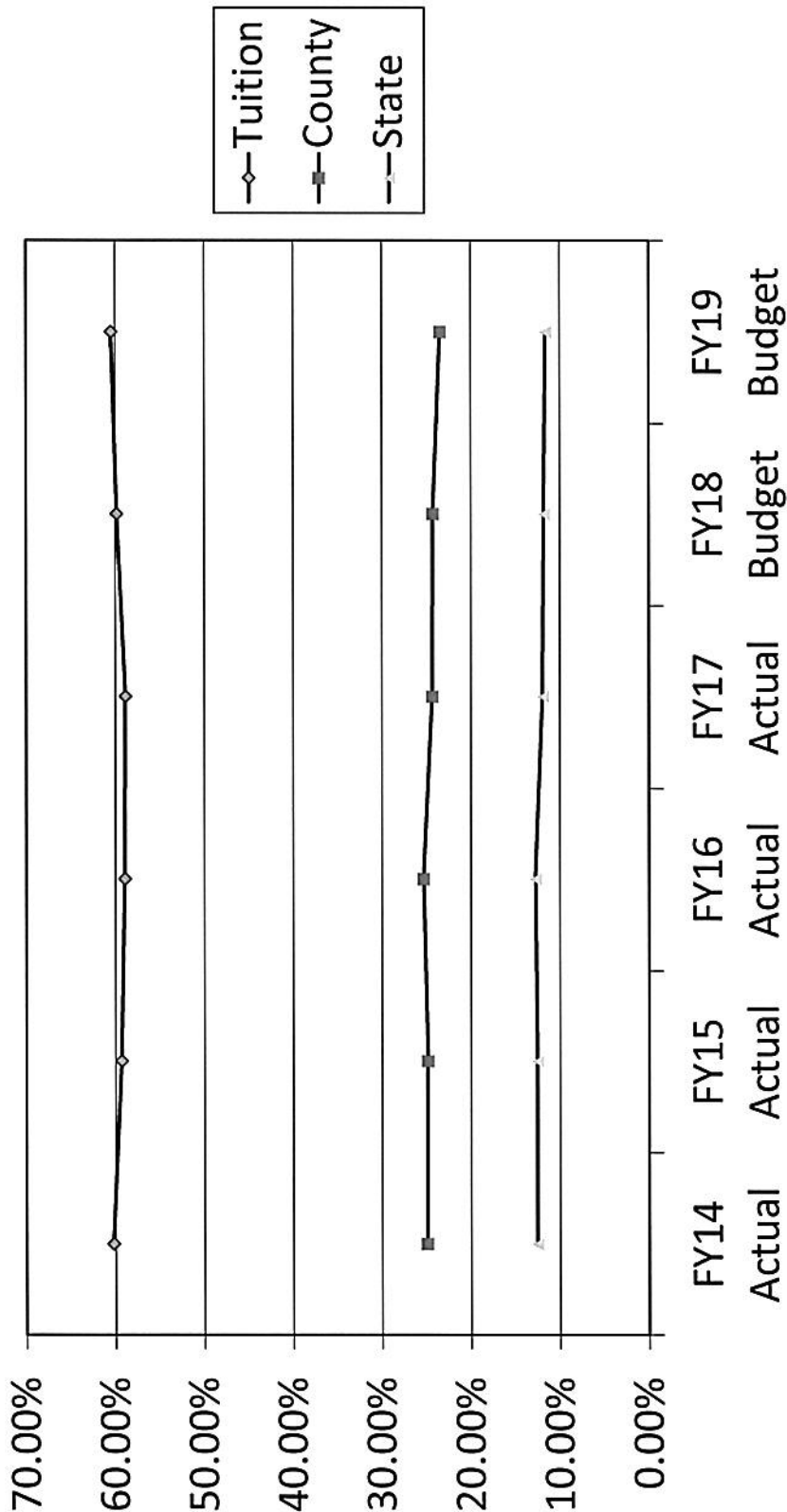
	FY2015	FY2016	FY2017	Projected FY2018	Proposed FY2019
Enrollment					
On Campus Credits	165,713	156,116	153,844	154,600	156,919
e-Learning Credits	42,527	39,692	42,656	43,509	45,152
Total Credits	208,240	195,808	196,500	198,109	202,071

Ocean County College					
Current Operating Revenue					
	Actual FY15-16	Actual FY16-17	Budget FY17-18	Proposed Budget FY18-19	Increase (Decrease)
Tuition - Full and Part-time:					
Tuition					
In-County	20,204,258	20,603,367	21,463,010	21,720,872	257,862
Out of County	1,474,442	1,597,782	1,699,445	1,713,975	14,530
Out of State	1,002,945	1,421,321	1,528,550	2,000,397	471,847
Subtotal Tuition	22,681,645	23,622,470	24,691,005	25,435,243	744,239
Fees:					
E-Learning Fee (incl OSOL)	1,283,050	1,363,350	1,472,418	1,567,438	95,020
College	3,273,050	3,256,260	3,338,511	3,273,242	(65,269)
Course (incl. materials fee)	2,376,968	3,027,565	3,118,391	3,975,690	857,299
Technology Fee	2,471,232	2,488,723	2,538,497	2,527,452	(11,045)
Payment Plan/Late Fees	213,550	222,205	166,654	217,524	50,870
Registration Fee	508,100	536,532	547,262	564,060	16,798
Subtotal Fees:	10,125,950	10,894,634	11,181,734	12,125,407	943,673
Non-Credit	1,408,998	1,627,509	1,706,389	1,747,572	41,183
Total Tuition & Fees	34,216,593	36,144,613	37,579,127	39,308,222	1,729,095
State Support	7,414,713	7,328,223	7,414,713	7,557,574	142,861
County Support					
General Operations	14,600,259	14,850,259	15,147,264	15,147,264	-
Nursing Program Support	100,000	100,000	100,000	100,000	-
Total County Support	14,700,259	14,950,259	15,247,264	15,247,264	-
Other Income:					
Interest	262,969	245,088	245,088	319,419	74,331
Realized Gain	(34,053)	152,585	152,585	149,052	(3,533)
Unrealized Gain	(110,546)	654,491	443,573	528,072	84,499
Foundation contract	97,830	101,824	95,000	95,000	-
Miscellaneous	1,508,457	1,068,606	950,000	1,045,781	95,781
Bookstore		726,501	650,000	752,916	102,916
Total Other Income	1,724,657	2,949,095	2,536,246	2,890,240	353,994
Total Operating Revenue:	58,056,221	61,372,190	62,777,349	65,003,300	2,225,950

Ocean County College FY18/19 Budget Request Operating Revenue Source Percentages



Three Main Sources of Revenue Remain Stable



The County of Ocean Provides Additional Capital Support Not Reflected in the Operating Budget

**Ocean County College
Budget Statement
Fiscal Year 2018-2019**

	<u>ACTUAL FY 16-17</u>	<u>BUDGET FY 17-18</u>	<u>BUDGET REQUEST FY 18-19</u>
<u>REVENUE:</u>			
Tuition and Fees	36,144,613	37,579,127	39,308,222
State of NJ	7,328,223	7,414,713	7,557,574
County of Ocean	14,950,259	15,247,264	15,247,264
Miscellaneous	<u>2,949,095</u>	<u>2,536,245</u>	<u>2,890,240</u>
TOTAL OPERATING REVENUE	61,372,190	62,777,349	65,003,300
<u>EXPENDITURES:</u>			
Instruction	16,982,062	19,251,197	19,698,170
Academic Support	10,387,145	11,500,238	11,691,731
Student Service	5,182,404	6,105,927	6,618,632
Institutional Support	12,684,323	14,947,985	14,866,849
Operation & Maint. of Plant	8,323,034	10,562,002	10,595,418
Scholarships	392,169	410,000	432,500
Debt Service	<u>0</u>	<u>0</u>	<u>1,100,000</u>
TOTAL OPERATING EXPENDITURES	53,951,137	62,777,349	65,003,300

OCEAN COUNTY COLLEGE
ANNUAL BUDGET REQUEST 2018-2019
EXPENDITURES BY FUNCTION AND CATEGORY

Function	Actual FY 16-17	Budget FY 17-18	Budget Request FY 18-19	One Yr. % Increase (Decrease)	% of Budget
Instruction	16,982,062	19,251,197	19,698,170	2.32%	30.30%
Academic Support	10,387,145	11,500,238	11,691,731	1.67%	17.99%
Sub Total Academic	27,369,207	30,751,435	31,389,901	2.08%	48.29%
Student Services	5,182,404	6,105,927	6,618,632	8.40%	10.18%
Institutional Support	12,684,323	14,947,985	14,866,849	-0.54%	22.87%
Operation & Maint. of Plant	8,323,034	10,562,002	10,595,418	0.32%	16.30%
Scholarships & Fellowships	392,169	410,000	432,500	5.49%	0.67%
Debt Service	0	0	1,100,000	100.00%	1.69%
Total Function	53,951,137	62,777,349	65,003,300	3.55%	100.00%
Category					
Personnel	28,751,378	32,339,823	33,055,495	2.21%	51.52%
Staff/Fringe Benefits	9,195,401	10,738,913	11,407,957	6.23%	17.11%
Sub Total - Compensation	37,946,779	43,078,736	44,463,452	3.21%	68.62%
Operating	16,004,358	19,698,613	19,439,848	-1.31%	31.38%
Debt Service	0	0	1,100,000	100.00%	0.00%
Total Category	53,951,137	62,777,349	65,003,300	3.55%	100.00%

Ocean County College FY19 Budget Request Total Student FTE

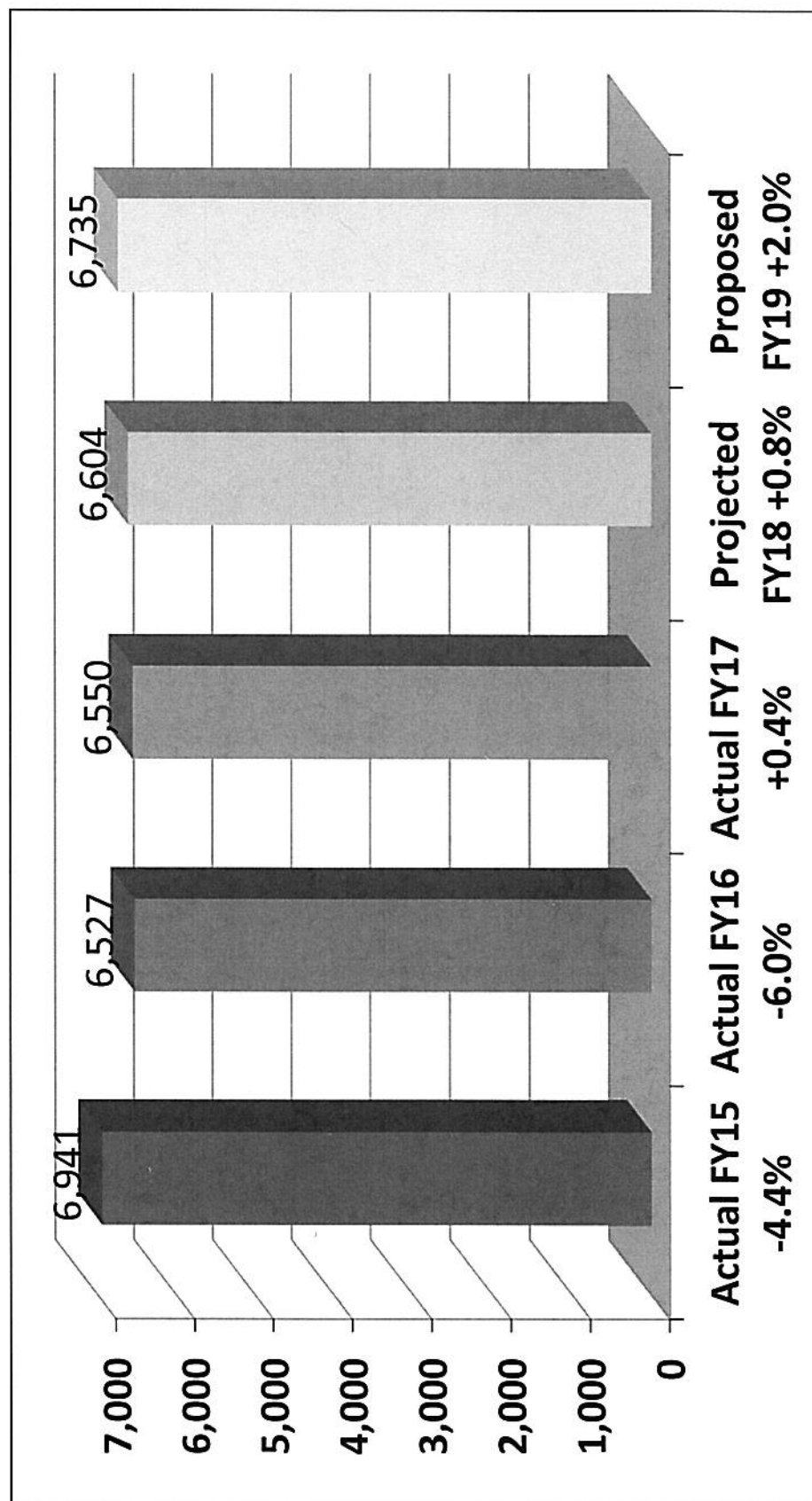


EXHIBIT A-4

OCEAN COUNTY COLLEGE

AWARD for Professional General Contractor Services

RECOMMENDATION: Contract award to **Frankoski Construction Co. Inc.**, 314 Dodd Street, East Orange, NJ 07017 in the amount not to exceed **\$759,177.00** (Lump Sum Amount plus Alternates #1, #2 and #3) to provide Professional General Contractor Services for the Hub Renovation project in the Administration Building at Ocean County College.

Said contract to be in accordance with bid specifications and requirements of BID #17/18 B-22 publicly advertised on November 30, 2017 and the bids received January 9, 2018.

NATURE OF BID: Professional General Contractor Services

BID ITEM #1: Lump Sum Amount

ALTERNATE #1: Floor Logo Inlay - Add/Deduct from Bid Item #1 Amount

ALTERNATE #2: Curved Metal Panels at Desk - Add/Deduct from Bid Item #1 Amount

ALTERNATE #3: 48" Light Fixture - Add/Deduct from Bid Item #1 Amount

ALTERNATE #4: Dual Monitor Arms - Add/Deduct from Bid Item #1 Amount

SOURCE OF FUNDS: Capital Account / Administration Building Renovation
FY 2017/2018

BID SUMMARY

Bidder's Name	Lump Sum Amount	Alternate #1	Alternate #2	Alternate #3	Alternate #4
JH Williams Enterprises, Inc.^	\$ 634,000.00	\$ 4,000.00	\$ 14,000.00	\$ 4,000.00	\$ 14,000.00
Frankoski Construction Co. Inc.*	\$ 744,777.00	\$ 4,000.00	\$ 5,900.00	\$ 4,500.00	\$ 5,100.00
Wallace Bros. Inc.	\$ 757,680.00	\$ 2,800.00	\$ 6,100.00	\$ 2,450.00	\$ 2,640.00
Ernest Bock & Sons, Inc.	\$ 815,000.00	\$ 3,800.00	\$ 11,000.00	\$ 3,700.00	\$ 5,500.00
Apex Enterprises of Union, Inc.	\$ 835,000.00	\$ 6,500.00	\$ 12,500.00	\$ 4,000.00	\$ 7,000.00
R. Wilkinson & Sons Construction	\$ 859,576.00	\$ 4,703.00	\$ 14,500.00	\$ 14,000.00	\$ 4,881.00
Cypreco Industries, Inc.	\$ 923,823.00	\$ 9,000.00	\$ 10,000.00	\$ 8,000.00	\$ 10,000.00
John O'Hara Company, Inc.	\$ 934,757.00	\$ 5,954.00	\$ 5,245.00	\$ 2,676.00	\$ 4,153.00
Altec Building Systems Corp.	\$ 935,022.00	\$ 5,500.00	\$ 11,500.00	\$ 9,500.00	\$ 3,000.00

*Recommended Vendor

^Bidder submitted a request for withdrawal

The following is a list of vendors invited to submit a bid: Vendors in **bold-type** submitted bids.

AECOM	jim.takacs@aecom.com
APS Contracting	Smomiroski@apscontracting.us
Altec Building Systems	info@altecbuildingsystems.com
Ascend Construction Management, Inc.	info@ascendconstructionmgt.com
Cambridge Construction Management	gromero@cambridgecm.com
CME Associates	mmcclelland@cmeusa1.com
CORE Construction Management	info@coreconstructionmanagement.com
Dandrea Construction Co. Inc.	brianz@dandreaconst.com
Del-Sano	edevery@delsano.com
Economic Project Solutions	sstaats@economicprojects.com
Epic Management Inc.	jrepifano@epicbuilds.com
Ernest Bock & Sons	mail@ernestbock.com
Frankoski Construction	dawn@frankoski.com
Greyhawk	ccaramanna@greyhawk.com
HAKS Construction Management	vpagliaro@haks.net
Hall Building Corporation	mail@hallbuilding.com
Hill International	markpurcell@hillintl.com
John O'Hara Company, Inc.	john@johnoharaco.com
LCA Engineering	ta3729@att.net
Maser Consulting	dnicola@maserconsulting.com
M&M Construction	jmauti@m-mnj.com
Morgan Construction Management	ahackney@morgancml.com
Paul Otto Building Co.	hmian@paulottoco.com
Pharos Construction	scottH@pharoscontracting.com
STV Incorporated	john.kuprenas@stvinc.com
The McCloud Group	cvalenti@themccloudgroup.com
Wallace Bros, Inc.	lrenton@wallacegc.com
Wu & Associates	info@wuassociates.com

EXHIBIT A-5

OCEAN COUNTY COLLEGE

AWARD for Electronic Access Control System Upgrade

RECOMMENDATION: Contract award to **Integrated Systems & Services Inc.**, 541 Industrial Way West, Suite B, Eatontown, NJ 07724 in the amount not to exceed **\$64,989.00** to provide, install, configure and provide warranty service for an Electronic Access Control System Upgrade for the Security System at Ocean County College.

Said contract to be in accordance with bid specifications and requirements of BID #17/18 B-23, publicly advertised on December 5, 2017, and the bids received on January 11, 2018.

NATURE OF BID: Electronic Access Control System Upgrade

BID ITEM #1: Lump Sum Amount – As Specified or Equivalent

BID ITEM #2: Alternate #1- Five (5) Year Software Service Agreement

Other Fees:

Hourly Labor Rate – Project Manager

Hourly Labor Rate – System Programmer

Hourly Labor Rate – System Technician

Hourly Labor Rate – Electrician

Hourly Labor Rate – Engineer, Principal

Material Costs – Catalog Discount Pricing (-)%

SOURCE OF FUNDS: Security / Minor Capital
FY 2017/2018

BID SUMMARY

Bidder's Name	Deterrent Technologies	Integrated Systems and Services Inc.*
Bid Item #1 - Lump Sum Amount	\$ 89,345.00	\$ 64,989.00
Bid item #2 - Alternate	\$ 29,962.50	\$ 23,000.00
OTHER FEES		
Hourly Labor Rate - Project Manager	Not Provided	\$ 89.00
Hourly Labor Rate - System Programmer	Not Provided	\$ 97.00
Hourly Labor Rate - System Technician	Not Provided	\$ 97.00
Hourly Labor Rate - Electrician	Not Provided	\$ 110.00
Hourly Labor Rate - Engineer, Principal	Not Provided	\$ 89.00
Material Costs - Catalog Discount Pricing (-)%	Not Provided	-15%

*Recommended Vendor

The following is a list of vendors were invited to submit a bid: Vendors in **bold-type** submitted bids.

Tyco Integrated Security	smeen@tyco.com
Corporate Security Services	rmccabe@corporatesecurityservices.com
Deterrent	hscot@deterrent.com
ISSI (Integrated Systems & Services, Inc.)	iwfluta@integratedsystems.org
Johnson Controls Inc.	david.a.dawson@jci.com
MSA / ASI (Access Systems Integration)	jhennessy@asillc.net
Security 101	rryan@security101.com
SWI (Service Works Inc.) – Main	sgovel@serviceworksinc.com

EXHIBIT A-6

OCEAN COUNTY COLLEGE

AWARD for Website Redesign

RECOMMENDATION: Contract award to **Multimedia Solutions Corp.**, 935 River Road, Edgewater, NJ 07020 in the amount not to exceed: **\$244,350.00** for Professional Website Redesign for Ocean County College.

Said contract to be in accordance with proposal specifications and requirements of RFP #17/18 Q-15 publicly advertised on October 12, 2017 and the proposals received November 28, 2017.

Contract Term: January 25, 2018 – January 25, 2019

NATURE OF PROPOSAL: Website Redesign

Bid Item #1: Phase I – Discover, Audit and Operational Recommendation Cost

Bid Item #2: Phase II – Design, Architecture and Standardization Efforts Cost

Bid Item #3: Phase III – Core Business and Major Academic Area Web Page Conversion Cost

Bid Item #4: Phase IV – Migration of Remaining Web Pages (Contract Alternate) Cost

Bid Item #5: Phase IV – Alternate Option Cost per 1,000 pages

Bid Item #6: Alternate Option – Cost of Hosting the System

Bid Item #7: Alternate Option – Cost of Annual Maintenance Agreement for the Website

Bid Item #8: Other Expenses

SOURCE OF FUNDS: College Relations / Contract Payment 75%
E-Learning / Contract Payment 25%
FY 2017/2018

Criteria for Firm Selection

1	Overall Plan for redesign, implementation, CMS Direction and content strategy of new Website
2	Overall experience with redesign of Higher Ed websites, PHP, Javascript, JQuery, CMS Adaptability and related technological skills
3	Experience with Mobile-First Responsive Web Design and Social Media Integration
4	Experience and proven ability to migrate content to new CMS
5	Cost

EVALUATION SUMMARY

OHO*	Multimedia Solutions**	Gravity Switch*	RDW	Digital Wave	Kiosk	RK
89.80	76.40	69.80	69.40	52.80	52.40	43.75

BID SUMMARY OF TOP THREE FIRMS

Vendor	Total Cost without Hosting
Multimedia Solutions Corp.**	\$ 244,350
Gravity Switch	\$ 439,780
OHO	\$ 560,675

The three firms scoring the highest were given the opportunity for a final presentation. After presentations were given by the three firms, **Multimedia Solutions Corp.** was found to provide the best solution based on their flexible approach to design, optimization for search engines, and expertise in CMS and project management. In addition, the committee determined Multimedia Solutions' pricing was in line with deliverables, and the firm presented a suitable conversion plan for migrating the College's current website.

*Final Presentations

**Recommended Vendor

ACS Group, Inc.
Antech Systems, Inc/Digital Wave Technologies
 Beacon Technologies
 Blue Box Interactive
 Blue Tone Media
 BMWW Barton Matheson Willse & Worthington
 C2 Company
 Cantor Design
 The Connection Key
 Coreave
 Digital Arts Creative
 Fastspot
 FDI Creative Services, Inc.
 Finalsite
 Frause
 G4 Design House
Gravity Switch
 Habitat Visual Communications, Inc.
 Hi Bu
 Invictus Studio
 Knox Web
 Low Country Media Solutions
 McKnight Kurland Design, Inc.
 Metarhythm, Inc.
 Miles Technologies
 MSM/Activate Marketing
 mStoner
 New Angle Media
OHO Interactive
 Ori Media
 Presentation Multimedia
 Research + Design
RK Software, Inc.
 Science Soft
 Semgeeks
 Site Builder
 Smart Sites
 Total Web Company
 Vision Point Marketing
 Webpage FX
 White Whale

kjm@acsgrp.com
sarah.ailles@digitalwave.com
info@beacontechnologies.com
josh@blueboxinteractive.com
jimm@bluetonemedia.com
hbert@bmww.com
harry@C2company.com
andrew@cantordesign.com
contact@theconnectionkey.com
len@coreave.com
robert@digitalartscreative.com
info@fastspot.com
bfahy@fdicreative.com
education@finalsite.com
bfrause@frause.com
ldurow@g4designhouse.com
office@gravityswitch.com
keith@habitatvc.com
brian.rock@hibu.com
info@invictusstudio.com
boom@knoxweb.com
cindy@lowcountrymediasolutions.com
brian@mcknightkurland.com
jane@metarhythm.com
kkaufman@milestechnologies.com
jmoser@getmsm.com
Mallory.wood@mstoner.com
mfinazzo@newanglemedia.com
info@oho.com
ashley@orimedia.com
dean@presentationmultimedia.com
info@rdeducation.com
info@rksoftwareinc.com
ymakarov@scensoft.com
info@semgeeks.com
support@sitebuilder.com
matt@smartsites.com
fred@totalwebcompany.com
info@visionpointmarketing.com
info@webpagefx.com
hello@whitewhale.net

EXHIBIT A-7

OCEAN COUNTY COLLEGE

Award for Professional Engineering Services

RECOMMENDATION: Contract award to **T&M Associates**, 9 Grand Avenue, Building 1, Toms River, NJ 08753 in the amount not to exceed: **\$418,700.00** for Professional Engineering Services for the Design, Construction Administration and Management of the Hot and Chilled Water Loop Extension from the Central Plant to selected buildings on campus at Ocean County College.

Said contract to be in accordance with specifications and requirements of RFQ #16/17 Q-23, Quote #05 issued on November 15, 2017 and the quotes received on December 18, 2017. The Requests for Quotes were sent to firms from the Professional Qualified Engineering Pool RFQ #16/17 Q-23 approved at the Board of Trustees meeting on December 8, 2016.

NATURE OF QUOTE: Professional Engineering Services

ITEM #1: Total Lump Sum Price – Project Scope & Deliverables

SOURCE OF FUNDS: Capital Account - Heat/Cool/Electric/Infrastructure
FY 2017/2018

QUOTE SUMMARY

Bidder's Name	ITEM #1
Entech Engineering, Inc.	\$158,000.00
T&M Associates*	\$418,700.00
French & Parrello Associates	\$646,700.00

*Recommended Vendor

*T&M's proposal provided a detailed explanation of the methodology for completing the complex project outlined in the specifications. These details included timelines, materials, supervision, alternatives and oversight of any regulatory and compliance issues that may arise. T&M also has a thorough understanding of OCC's Geographic Information System (GIS) and the campus. Entech's response lacked a level of detail required for a project of this scope (1 page vs 11 pages from T&M). Also Entech omitted on-site supervision which is viewed as a critical flaw in their submission.

The following vendors were invited to submit a quote: Vendors in **bold-type** submitted quotes.

DLB Associates Consulting Engineers, PC
Entech Engineering, Inc.
French & Parrello Associates, PA
Maser Consulting PA
T&M Associates

sgowers@dlbassociates.com
info@entecheng.com
walter.joyce@fpaengineers.com
dnicola@maserconsulting.com
mdasti@tandmassociates.com

EXHIBIT A-8

OCEAN COUNTY COLLEGE

AWARD for Interpreting Services for Students with Disabilities Second Year Contract Option

RECOMMENDATION: Second year contract option to **Natural Languages, LLC** 924 Bergen Avenue #286 Jersey City, NJ 07306 in the amount not to exceed: **\$53,682.00** for Interpreting Services for Students with Disabilities at Ocean County College.

Contract Term: February 1, 2018 - January 31, 2019 (second year)

Said contract to be in accordance with proposal specifications and requirements of RFP #16/17 Q-28 (Re-bid of #16/17 Q-21) dated December 6, 2016 with an addendum on December 20, 2016 and the proposals received January 6, 2017.

NATURE OF PROPOSAL: Interpreting Services for Students with Disabilities

YEAR #2

ITEM #1:

Hourly Rate Mon-Fri 8am-5pm for 300 hours

ITEM #2:

Hourly Rate Mon-Fri 5pm-10pm for 150 hours

ITEM #3:

Hourly Rate Sat 8am-2pm for 150 hours

ITEM #4:

Travel Expenses Flat Fee Per Trip

ITEM #5:

Annual Total

SOURCE OF FUNDS:

ADA Services / Fees-Consultants
FY 2017/2018

PROPOSAL SUMMARY

VENDOR	Natural Languages, LLC* 924 Bergen Avenue #286 Jersey City, NJ 07306	
	Year 2	Unit Price
ITEM #1	\$84.97	Extended
ITEM #2	\$88.97	\$25,491.00
ITEM #3	\$98.97	\$13,345.50
ITEM #4	\$60.00	\$14,845.50
ITEM #5		
		\$53,682.00

* Recommended Vendor

EXHIBIT A-9

OCEAN COUNTY COLLEGE

Authorizing the Award of a Contract for Professional Architectural and Engineering Services

RECOMMENDATION: Contract award to **Kimmel Bogrette Architecture + Site, Inc.** 482 Norristown Road, Suite 200, Blue Bell, PA 18422 in the amount not to exceed: **\$60,000.00** for Professional Architectural and Engineering Services to redesign the Mill Creek Sailing Center to fit within the current funding. This new building will serve as a sailing center, boat storage area and event space and will be located at Mill Creek County Park in Bayville, NJ.

Said contract to be in accordance with quote specifications and requirements of RFQ #16/17 Q-22, Quote #05 and quote received on December 18, 2017. The Professional Qualified Architectural Pool, RFQ #16/17 Q-22, was approved at the Board of Trustees meeting on November 3, 2016.

NATURE OF QUOTE: Professional Architectural and Engineering Services

ITEM #1: Total Cost

SOURCE OF FUNDS: Capital Account / Mill Creek Sailing Center
FY 2017/2018

QUOTE SUMMARY

VENDOR	ITEM #1
Kimmel Bogrette Architecture + Site, Inc. *	\$60,000.00

*Recommended Vendor

EXHIBIT A-10

OCEAN COUNTY COLLEGE

Authorizing the Award of a Contract for Professional Architectural and Engineering Services

RECOMMENDATION: Contract award to **JRS Architect P.C.**, 116 Village Blvd. Princeton, NJ 08540 in the amount not to exceed: **\$376,150.00** for Professional Architectural and Engineering Services for the College Center Building Demolition, Pool Building to Gym Conversion in the Health and Human Performance Center and Conference Center (Old Bookstore) Renovation. The College Center Demolition and Pool Building to Gym Conversion projects are funded under Chapter 12.

Said contract to be in accordance with quote specifications and requirements of RFQ #16/17 Q-22, Quote #06 received on January 4, 2018. The Professional Qualified Architectural Pool, RFQ #16/17 Q-22, was approved at the Board of Trustees meeting on November 3, 2016.

NATURE OF QUOTE: Professional Architectural and Engineering Services

ITEM #1: Total Cost

SOURCE OF FUNDS: Capital Account / Conference Center - \$67,862.00
Capital Account / College Center Demolition - \$140,148.00
Capital Account / Natatorium (Pool) Repurpose - \$168,140.00
FY 2017/2018

QUOTE SUMMARY

VENDOR	ITEM #1
JRS Architect P.C.*	\$376,150.00

*Recommended Vendor

EXHIBIT A-11

OCEAN COUNTY COLLEGE

RESOLUTION

**Authorizing the Award of a Contract for Microsoft Software
Campus Volume License Agreement
State Contract #89850 - Effective 9-01-15 to 6-30-20**

WHEREAS, the Board of Trustees of Ocean County College recognizes the need to renew the Microsoft Software Campus Volume License Agreement at Ocean County College; and

WHEREAS, the Board of Trustees of Ocean County College has a need to acquire goods and services which are exempt from bidding pursuant to the provisions of N.J.S.A. 18A:64A-25.5.9, County college purchases through State agency; procedure. (a). Any county college, without advertising for bids, or after having rejected all bids obtained pursuant to advertising therefor, may purchase any materials, supplies, goods, services or equipment pursuant to a contract or contracts for such materials, supplies, goods, services or equipment entered into on behalf of the State by the Division of Purchase and Property; and

WHEREAS, the Executive Vice President of Finance and Administration of Ocean County College has determined and certified in writing that the value of the acquisition will exceed \$17,500.00; and

WHEREAS, in accordance with N.J.A.C. 5:30-5.4, a Certificate has been provided by the Executive Vice President of Finance of Ocean County College, stating that funds are available for this purpose, which certificate is attached to the original of this resolution and is on file in the office of the Executive Vice President of Finance; and

WHEREAS, the vendor has completed and submitted a Business Entity Disclosure Certification which certifies it has not made any reportable contributions to a political or candidate committee in the County of Ocean the previous one year, and that the contract will prohibit making any reportable contributions through the term of the contract; and

WHEREAS, Ocean County College wishes to award a required disclosure contract in compliance with the provisions of N.J.S.A. 19:44A-20.4 and without the need for public bidding in compliance with the provisions of County College Contracts Law, N.J.S.A.18A:64A-25.1 et seq.;

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of Ocean County College, in the County of Ocean and the State of New Jersey as follows:

1. The Ocean County College Board of Trustees hereby authorizes and directs the appropriate officials of the College to enter into and execute a one year Agreement with **Dell Marketing LLP**, 1 Dell Way, Round Rock, TX, 78682 in the amount not to exceed: **\$32,358.70** to renew the Microsoft Software Campus Volume License Agreement at Ocean County College.
2. This contract is awarded without public bidding as a purchase through the State Division of Purchase and Property in accordance with the provisions of the County College Contracts Law (18A:64A-25.9a) **Dell Marketing LLP**, State Contract Number 89850, Term: 9-01-15 to 6-30-20.

RESOLUTION

CERTIFICATION OF THE EXECUTIVE VICE PRESIDENT OF FINANCE AND ADMINISTRATION AS TO THE AVAILABILITY OF FUNDS FOR THE AWARDED OF A CONTRACT BY THE OCEAN COUNTY COLLEGE BOARD OF TRUSTEES.

Contract to Renew Microsoft Software Campus Volume License Agreement

Contract Term: February 28, 2018 to February 27, 2019

VENDOR: Dell Marketing LLP
1 Dell Way
Round Rock, TX 78682

ACCOUNT: Information Technology / Software
FY 2017/2018

AMOUNT: \$32,358.70

I HEREBY CERTIFY that funds are available in the Ocean County College Board of Trustees budget for 2017/2018 and the appropriation is sufficient to cover this contract and the contract shall be encumbered against such appropriation.



Executive Vice President of Finance and Administration

EXHIBIT A-12

EXHIBIT A-13

OCEAN COUNTY COLLEGE**RESOLUTION****Authorizing the Award of a Contract for Travel Services - Ireland Study Abroad Seminar
August 3, 2018 – August 11, 2018**

WHEREAS, the Board of Trustees of Ocean County College recognizes the need for program support services for the Study Abroad Seminar scheduled to take place in Ireland August 3, 2018 – August 11, 2018; and

WHEREAS, the Board of Trustees of Ocean County College has a need to acquire goods and services which are exempt from bidding pursuant to the provisions of N.J.S.A. 18A:64A-25.5(23) et seq., expenses for travel or conferences; and

WHEREAS, the Executive Vice President of Finance and Administration of Ocean County College has determined and certified in writing that the value of the acquisition will exceed \$17,500.00; and

WHEREAS, Ocean County College will pay the vendor in advance on behalf of the trip participants and the trip participants will pay the full cost of the trip individually to Ocean County College. Cost per participant as well as payment and refund practices have been determined in advance to ensure no cost to the College.

WHEREAS, said proposal to be in accordance with proposal specifications and requirements of RFQ #17/18 Q-17, Quote 02 received on January 10, 2018. The International Travel and Study Abroad Services Providers Pool was approved at the Board of Trustees meeting on September 28, 2017; and

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of Ocean County College, in the County of Ocean and the State of New Jersey as follows:

1. The Ocean County College Board of Trustees hereby authorizes and directs the appropriate officials of the College to enter into and execute an Agreement with **Teach By Travel, Inc.**, 215 East Main Street, East Brookfield, MA 01515 in the amount not to exceed: **\$80,000.00** for the Study Abroad Seminar in Ireland at Ocean County College.

RESOLUTION

CERTIFICATION OF THE EXECUTIVE VICE PRESIDENT OF FINANCE AND ADMINISTRATION AS TO THE AVAILABILITY OF FUNDS FOR THE AWARDING OF A CONTRACT BY THE OCEAN COUNTY COLLEGE BOARD OF TRUSTEES.

Travel Services - Ireland Study Abroad Seminar

August 3, 2018 – August 11, 2018

VENDOR:	Teach By Travel, Inc. 215 East Main Street East Brookfield, MA 01515
ACCOUNT:	International Education / Program FY 2017/2018
TOTAL:	<u>\$80,000.00</u>

I HEREBY CERTIFY that funds are available in the Ocean County College Board of Trustees budget for 2017/2018, and the appropriation is sufficient to cover this contract and the contract shall be encumbered against such appropriation.



Executive Vice President of Finance and Administration

EXHIBIT A-14

OCEAN COUNTY COLLEGE

AMENDMENT

AWARD for Construction Management Services for the
New Performing Arts Academy Building Project

RECOMMENDATION: Contract award to **Cambridge Construction Management, Inc.**, 97 Grayrock Road, Clinton, NJ 08809 be amended in the additional amount of **\$6,900.00** for a total amount of **\$606,801.00**. The additional monies will provide revisions to the Schematic estimate for the Performing Arts Academy at Ocean County College. The original contract in the amount of **\$599,901.00** was awarded at the Board of Trustees meeting on June 1, 2017.

Said contract to be in accordance with specifications and requirements of RFQ #16/17 Q-24 Quote #01 issued on May 12, 2017 and quotes received on May 19, 2017. The Requests for Quotes were sent to firms from the Professional Qualified Construction Management Services Pool RFQ #16/17 Q-24 approved at the Board of Trustees meeting on December 8, 2016.

NATURE OF QUOTE: Construction Management Services

ITEM #1: Preconstruction Services: (to include Bidding Phase)

ITEM #2: Construction Services: (to include Closeout Phase)

ITEM #3: Construction Management Services Total:

SOURCE OF FUNDS: Capital Account / Performing Arts Academy
FY 2016/2017

BID SUMMARY

VENDOR	ITEM # 1	ITEM #2	ITEM #3
Cambridge Construction Management Inc.*	\$ 75,192.00	\$ 524,709.00	\$ 599,901.00

*Recommended Vendor

EXHIBIT A-15

OCEAN COUNTY COLLEGE

AMENDMENT

AWARD for Construction Management Services-Instructional Building Renovations

RECOMMENDATION: Contract award to **Louis Berger Group, Inc.** 10 Allen Street, Toms River, NJ 08753 be amended in the additional amount of **\$86,585.00** for a total amount of **\$617,285.00**. The additional monies are necessary to continue providing construction management services to monitor the work of the general contractor for the Instructional Building Renovations at Ocean County College. The original contract in the amount of **\$331,700.00** was awarded at the March 30, 2015 Board of Trustees meeting. An amendment in the amount of **\$199,000.00** was awarded at the Board of Trustees meeting on June 29, 2017.

All costs for additional Construction Management Services required past project's contractual final completion date, to be reimbursed by Benjamin R. Harvey Co. Inc. as per N.J.S.A. 18A:64A-25.26. and in accordance with terms and conditions of Instructional Building Renovation project contract.

Said contract to be in accordance with specifications and requirements of BID 14/15 B-62 with an addendum on February 11, 2015 and the bids received on March 18, 2015. The requests for proposals were sent to firms from the Qualified Construction Management Services Pool RFQ #14/15 Q-09 approved at the Board of Trustees meeting on December 8, 2014.

NATURE OF BID: Construction Management Services-Instructional Building Renovations

BID ITEM #1: Total Project Fee

SOURCE OF FUNDS: Capital Account / Instructional Building Renovations
FY 2017/2018

BID SUMMARY

VENDOR	ITEM # 1
Louis Berger Group Inc.* 10 Allen Street Toms River, New Jersey 08753	\$331,700.00

*Recommended Vendor

EXHIBIT A-16

OCEAN COUNTY COLLEGE

AMENDMENT

AWARD for Architectural & Engineering Services for the
New Health Science Building

RECOMMENDATION: Contract award to **Kimmel Bogrette Architecture + Site, Inc.** 482 Norristown Road, Suite 200, Blue Bell, PA 19422 be amended in the additional amount of **\$10,000.00** for a total amount of **\$763,250.00**. The additional monies will provide Construction Administration Services for the Health Science Building at Ocean County College through January 2018. The original contract in the amount of **\$735,000.00** was awarded at the Board of Trustees meeting on February 23, 2015. Amendments in the amounts of **\$11,300.00**, **\$450.00** and **\$6,500.00** were previously awarded at the Board of Trustees meetings on November 2, 2015, March 28, 2016 and May 23, 2016 respectively.

All costs for additional Architectural Services required past project's contractual final completion date, to be reimbursed by Hessert Corporation as per N.J.S.A. 18A:64A-25.26. and in accordance with terms and conditions of Health Science Building project contract.

Said contract to be in accordance with specifications and requirements of RFQ #14/15 Q-12 publicly advertised on December 8, 2014 with addendums issued on December 26, 2014 and January 7, 2015 and the quotes received January 14, 2015.

NATURE OF QUOTE: Architectural & Engineering Services for the New Health Science Building

ITEM #1: Bid Part "A" Amount

ITEM #2: Bid Part "B" Amount

ITEM #3: Bid Parts "A&B" Total Amount

SOURCE OF FUNDS: Capital Account / Health Science Building
FY 2017/2018

BID SUMMARY

VENDOR	ITEM # 1	ITEM #2	ITEM #3
Kimmel Bogrette Architecture + Site, Inc.*	\$ 155,000.00	\$ 580,000.00	\$ 735,000.00

*Recommended Vendor