



PRESIDENT'S REPORT

Jon H. Larson, Ph.D.

TO: Members, OCC Board of Trustees

FROM: Jon H. Larson, Ph.D.
President

SUBJECT: Items of Interest for the June 27, 2011, Board Meeting

DATE: June 22, 2011

Grant Award

I am very pleased to announce that Ocean County College is one of only three institutions to receive increased grant funding in FY 2012, \$17,500 over our FY 2011 allocation, from the New Jersey Department of Education under the Carl D. Perkins Career and Technical Education Act of 2006. This Act provides funds to states for distribution to educational agencies with approved programs in career and technical education.

This year, due to a drastic reduction in the federal appropriation, the Perkins grant allotment to the State was reduced. Consequently, most institutions will receive a significant decrease in their allocations from FY 2011.

OCC's success is a result of the hard work by Ms. Mary Burke, Associate Professor of Computer Science, who is outstanding as the Project Director; Dr. Carolyn Lafferty, Associate Vice President of Academic Affairs; Ms. Janet Hubbs, Assistant to the President for Institutional Quality, and her staff, Ms. Mary Troy, Institutional Research Technician, and Mr. Chuck Jannarone, Acting Director of Institutional Research; and Information Technology staff.

Top 100 Associate Degree Producers

Community College Week, a national publication covering community, technical, and junior colleges since 1988, has named Ocean County College 87th in its listing of the Top 100 Associate Degree Producers in the nation. This is wonderful recognition and

affirmation of Ocean County College's impact within our community and its position within the United States.

The Top 100 listing includes institutions that have awarded the largest number of associate degrees. This year's analysis examined the awards conferred during 2009-2010. The data for this analysis were collected by the National Center for Education Statistics through the Integrated Postsecondary Education Data Set (IPEDS). Included in the analysis are institutions within the nation that are regionally accredited by agencies recognized by the U.S. Department of Education.

Resource Management: Enrollment and Staffing Ratios (Productivity Index)

Student enrollments have grown 42.4% since FY 2005 (an average of 8.5% annually); over this same period, staffing has increased 13.0% (64 new FTE positions, an annual average increase of 2.6%). The College has been able to educate an additional 2,407 FTE students over this time period. The staffing growth is 30.6% slower than enrollment growth and represents a robust productivity index. In addition, OCC's non-faculty employee to student FTE ratio has decreased by 21.8% during this five-year period (not depicted in table below).

This increased productivity can be credited to a variety of measures, including departmental and staff reorganizations, position revisions and reassignments, strategic use of part-time employees, employee re-training, the elimination of redundant positions, and the adoption of a culture committed to productivity.

The table below depicts the annual and total six-year percentage changes.

	FY05	FY06	FY07	FY08	FY09	FY10	Total % Change	Average Annual Change
Total FTE, Students	5675	5887	6326	6812	7440	8082		
% Change		3.8%	7.5%	7.7%	9.2%	8.6%	42.4%	8.5%
Total FTE, Staff	490	456	515	532	551	554		
% Change		(6.9%)	13.0%	3.2%	3.6%	0.5%	13.0%	2.6%

Security Report

Mr. Bob Kumpf, Director of College Security, will provide you with an update on security issues at Monday's meeting. Some of the topics he will discuss include:

- ♦ The presence of the New Jersey State Police THREAT (Target Hardening Response and Emergency Activation Team) Program on our campus on May 5

- ♦ Upgrades to closed circuit TV's/cameras
- ♦ Opportunities for security training
 - ♦ The Ocean County Prosecutor's Office
 - ♦ The New Jersey College and University Public Safety Association (CUPSA), the organization comprised of security professionals who are responsible for public safety at New Jersey higher education institutions
 - ♦ The Ocean County Police Academy and the Toms River Police Department
- ♦ The College's CARE (Campus Assessment, Response, and Evaluation) team, whose efforts have been critical in facilitating communication, assessment, and action about potential and real risk situations through pro-active and early intervention activities

Mr. Kumpf will also introduce to you two Security Technicians, Mr. John Swierz and Mr. Sydney Stroman, two of six officers who received awards from CUPSA for their professional development efforts.

Athletic Recognition

Last year, I had the pleasure of informing you that an OCC student and member of the baseball team, Mr. David Kalash, was recognized by Rawlings as a Gold Glove Award recipient. The Rawlings Gold Glove Award is the benchmark of excellence and performance on the diamond in Major League Baseball. In 2007, through a partnership with the American Baseball Coaches Association, Rawlings began presenting the award at the collegiate levels.

For the second season in a row, David has been honored with this prestigious recognition. As OCC's center fielder, David did not commit an error and had a perfect 1.000 fielding percentage. As one of OCC's top hitters, David batted .363 in 2010 and .404 in 2011. David is the first player in Ocean County College history to earn this award two consecutive years.

We extend our congratulations to David for his outstanding performance. We are very proud of him.

Academy for Lifelong Learning

The College's Academy for Lifelong Learning (ALL) program was established for the 55+ community in Ocean County to provide quality educational and recreational opportunities to enhance intellectual, physical, and personal well being. In the last year, a strategic reorganization and refocusing of the ALL program was undertaken by College Advancement, which has proven to be a wonderful success.

Over 2,500 members are now able to take advantage of the Academy Rewards Program and receive discounts throughout the business community from our Rewards partners. Additionally, ALL members are entitled to a variety of benefits, such as discounts at the OCC Bookstore and on Theatre, Planetarium, and Garden State Philharmonic performances.

Ms. Tara Kelly, Vice President of College Advancement, will talk briefly about the progress of the Academy at Monday's meeting.

Ocean County College Foundation Summer Celebration

Please mark your calendars for the Ocean County College Foundation 2012 Summer Celebration, which will take place on Saturday, August 27, at 6:00 p.m. This year's "Grand Slam Summer Celebration" will honor Retired New Jersey Superior Court Judge and former Ocean County College Trustee Robert A. Fall as the 2012 Humanitarian of the Year.

Invitations will be mailed to you in the near future, and we look forward to your attendance at the Gala. Proceeds from the event will benefit the OCC Foundation's endowment, which is devoted to assisting students with a college education through scholarships and grants. This year's major sponsor is Investors Savings Bank.